

Friday 16 May 2025

Request under Freedom of Information Act 2000

Thank you for your request for information which we received on Friday 25 April 2025. I am pleased to confirm the following.

Can I please make a Freedom of Information request for the latest version of the trust's cost improvement plan for 2025-2026.

Please share with a breakdown of each strand of work, with a description of how savings are planned to be achieved, and how much money is planned to be saved, for each.

Programme	FY25/26 £m Plan
People Productivity •Reducing temporary staffing costs, enhanced rostering, aligning service capacity and demand	7.7
Urgent & Emergency Care Transformation (UEC) •Reducing escalation ward use	0.3
Planned Care Transformation •Improving outpatient and theatre productivity, increasing Patient Initiated Follow-up (PIFU) use	2
Corporate Services Review •Reviewing corporate organisational structures and aligning with service requirements	1.4
Non-pay •Optimising drug use, reducing waste, reviewing contracts	2
Working to Achieve Value & Excellence (WAVE) •Optimising clinical services pathways	0.1
Local Divisional Efficiency Programmes •Local service improvement, tighter control of pay and non-pay expenditure	10
Total	24

If you are unhappy with the information received in response to this request, please address your complaint to the Patient Affairs Office at Milton Keynes Hospital NHS Foundation Trust, Standing Way, Eaglestone, Milton Keynes MK6 5LD. If, after exhausting our internal process, you are still unhappy with the information received, you may write to the Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF.

If you need any further assistance, please do not hesitate to contact us at the address above.

Yours sincerely

Freedom of Information Team Lead
For and on behalf of Milton Keynes Hospital NHS Foundation Trust

Any re-use of this information will be subject to the
'Re-use of Public Sector Information Regulations' and best practice.