

11th December 2024

Request under Freedom of Information Act 2000

Thank you for your request for information which we received on Wednesday 27th November 2024. I am pleased to confirm the following.

Spending on agency staff (excluding bank staff) in 2023-24, b) the trust's agency cap in 2023-24, and c) the trust's agency cap for 2024-25

Agency Costs Total	£'000
2023/24	£9,376

The Trust's agency price cap in 2023-24 was 3.7%.
The Trust's agency price cap in 2024-25 is 3.2%.

The proportion and value of total agency spend in 2023-24 that was a) framework and b) off framework

a)

Agency Costs in Framework	£'000	% of Total
2023/24	£9,365	99.88%

b)

Agency Costs not in Framework	£'000	% of Total
2023/24	£11	0.12%

The value of spending on medical agency staff in 2023-24, and b) the trust's total medical workforce spend in 2023-24.

a)

Agency Costs - Medical	£'000
2023/24	£3,036

b)

Total Medical Workforce Spend	£'000
2023/24	£77,397

In the years 2023-24, 2022-23, 2021-22 and 2020-21, off-framework expenditure broken down by a) total for each year, b) for all staff types (eg, registered nurses, locum doctors); c) numbers of individual staff in each of these categories, and d) the total spend for each category.

	Registered Nurses and Midwives £'000	Support to Nursing £'000	Total £'000
2020-21	£77	0	£77
2021-22	£406	£3	£409
2022-23	£246	0	£246
2023-24	£11	0	£11
Total 2020-21 to 2023-24	£741	£3	£744

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If you are unhappy with the information received in response to this request, please address your complaint to the Patient Affairs Office at Milton Keynes Hospital NHS Foundation Trust, Standing Way, Eaglestone, Milton Keynes MK6 5LD. If, after exhausting our internal process, you are still unhappy with the information received, you may write to the Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF.

If you need any further assistance, please do not hesitate to contact us at the address above.

Yours sincerely

Information Governance Administrator
 For and on behalf of Milton Keynes Hospital NHS Foundation Trust

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