

Request under Freedom of Information Act 2000

Thank you for your request for information which we received on Friday 16th August 2024. I am pleased to confirm the following.

**In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:
Total trust spend with framework agencies for locum doctors**

Please provide a further breakdown for locum doctors by:

Spend per grade

Row Labels	Sum of Actual
Agency Junior Doctor FY1	£22,462
Agency Junior Doctor ST1/CT1	£5,227
Agency Med SHO & HO	£40,756
Agency Med SPR	£230,267
Agency Medical Consultant	£734,525
Grand Total	£1,033,238

Spend per specialty

Row Labels	Sum of Actual
Anaesthetics Med Staff	30411.07
CDC WHP Endoscopy	38530.83
Colorectal Surg - Med Staff	-7551.8
Ent Med Staff	116839.49
Gastro Med Staff	15833.7
Gen Surgery Med Staff	60766.27
Neurology Med Staff	23289.43
Obs + Gynae Med Staff	82423.3
Oncology Med Staff	-360.15
Oral Surgery Med Staff	63907.27
Ortho Med Staff	165495.04
Paediatrics Med Staff	53723.92
Radiology Med Staff	106591.7
Urology Med Staff	223108.91
Vascular Surg - Med Staff	60229.01
Grand Total	£1,033,238

Spend per agency name

This information is commercially sensitive.

In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:

Total trust spend with off-framework agencies for locums doctors
Please provide a further breakdown for locum doctors by:

N/A

Spend per grade

N/A

Spend per specialty

N/A

Spend per agency name

N/A

In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:

Total trust spend with the internal trust bank or associated external provider for locum doctors

Please provide a further breakdown for locum doctors by:

Spend per grade

Row Labels	Sum of Total
Locum Consultant	£202,779
Locum Foundation - F2	£767,443
Locum Foundation - F1	£25,353
Locum Specialist Grade	£4,630
Locum Speciality Doctors	£64,319
Locum SPR	£208,828
Grand Total	£1,273,351

Spend per specialty

Row Labels	Sum of Total
A+E Med Staff	£130,869
Acute Medicine Med Staff	£252,306
Anaesthetics Med Staff	£126,709
Breast Surg - Med Staff	£5,343
Cardiology Med Staff	£5,778
Cremation Fees - Income	£985
Emerg Surg - Med Staff	£2,094
Ent Med Staff	£45,706
Gastro Med Staff	£6,698

Gen Surgery Med Staff	£111,330
Haematology Med Staff	£5,881
Medical Director	£4,734
Medical Examiner Fees	£4,511
Medicine Nurse Training	£5
Neurology Med Staff	£7,985
Obs + Gynae Med Staff	£59,684
Oncology Med Staff	-£2,427
Operations Escalation	£53,471
Ophthalmology Med Staff	£16,480
Oral Surgery Med Staff	£4,858
Ortho Med Staff	£193,387
Orthodontics Med Staff	£1,867
Paediatrics Med Staff	£87,704
Pathology Med Staff	£14,176
Radiology Med Staff	-£639
Respiratory Med Staff	£75,539
Uni of Buckingham Med School	£1,871
Urology Med Staff	£20,580
Ward 2B	£35,867
Grand Total	£1,273,351

Spend per internal or associated external provider

Please confirm your allocated budget for agency locum doctors for the period 1st May 2024 to 31st July 2024.

£625,506

Please be advised that this information is provided in accordance with the Freedom of Information Act 2000 and is for your personal use. Any re-use of this information will be subject to copyright and the Re-Use of Public Sector Information Regulations (1st July 05) and authorisation from Milton Keynes Hospital NHS Foundation Trust will be required. In the event of any re-use, the information must be reproduced accurately and not used in a misleading manner.

If you are unhappy with the information received in response to this request, please address your complaint to the Patient Affairs Office at Milton Keynes Hospital NHS Foundation Trust, Standing Way, Eaglestone, Milton Keynes MK6 5LD. If, after exhausting our internal process, you are still unhappy with the information received, you may write to the Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF.

If you need any further assistance, please do not hesitate to contact us at the address above.

Yours sincerely

Freedom of Information Co-ordinator
For and on behalf of Milton Keynes Hospital NHS Foundation Trust

Any re-use of this information will be subject to the
'Re-use of Public Sector Information Regulations' and best practice.