

OPERATIONAL/RESOURCE INFO		2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Total number of unique patient care episodes at your Trust							
Total number of staff employed by your Trust at the beginning of the financial year		3479	3608	3776	3902	4165	4392
Total number of staff employed full time (or full time equivalent) as Overseas Visitors managers/officers/administrators , or otherwise employed for the purpose of implementing and administering the Overseas Visitors charging regulations at your Trust, at the beginning of each financial year	Band 8a and above						
	Band 7						
	Band 6						
	Band 5	0.93	0.93	0.93	0.93	0.93	0.93
	Band 4						
	Band 3						
	Band 2						

FINANCIAL INFO	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Total number of patients identified as chargeable overseas visitors	132	116	65	78	109	152
Total number of invoices issued to chargeable overseas visitors	132	116	65	78	109	152
Total sum of charges issued to chargeable overseas visitors	266502.85	25011	143148.50	173536.56	382944.63	486543.24
Total sum received from overseas visitors towards payment of invoices	181110.67	13256	85214.52	145818.05	137429.12	250441.03
Total outstanding debt (cumulative) owed to your Trust by overseas visitors at financial year end	£485172	£369568	£340891	£341755	£333465	£414256
Total number of EHC claims	115	70	22	20	21	12
Total sum of EHC claims	£122070	£81546	£21663	£40355	£64100	£35338