

Request under Freedom of Information Act 2000

Thank you for your request for information which we received on Tuesday 25th June 2024. I am pleased to confirm the following.

1.The trust's total planned CIP/efficiency savings for 2024-25 (£)

23,822k

2.What proportion and value of CIPs are identified and non-identified, at the date of this request being received?

67% identified (based on £16,154k on M2 tracker)

3.The CIP/efficiency plan for 2024-25 as a % of operating expenses

5.8%

4.Total planned 'recurrent' and 'non recurrent' CIP/efficiency savings for 2024-25

39% recurrent; 61% non-recurrent.

5.Total CIPs/efficiencies for 2024-25 broken down to 'pay' and 'non-pay' - should add up to the total figure provided in 1.

Pay = £12,400k; non-pay = £9,402k; income = £2,020k

6.For pay CIPs, please provide the totals relating to 'establishment reviews.

£6,920k, 'corporate services transformation' £1,375k and 'service redesign' £2,325k

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If you are unhappy with the information received in response to this request, please address your complaint to the Patient Affairs Office at Milton Keynes Hospital NHS Foundation Trust,

Standing Way, Eaglestone, Milton Keynes MK6 5LD If, after exhausting our internal process, you are still unhappy with the information received, you may write to the Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF.

If you need any further assistance, please do not hesitate to contact us at the address above.

Yours sincerely

Freedom of Information Co-ordinator
For and on behalf of Milton Keynes Hospital NHS Foundation Trust

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