

### **Request under Freedom of Information Act 2000**

Thank you for your request for information which we received on Wednesday 10<sup>th</sup> January 2024 I am pleased to confirm the following.

#### **1. What current Staffing Rosters are in place and operational, there contract end date per service, annual/contract fee's/costs, plus How many users/licenses per product?**

Rosters are in place and operational for all staff groups in all departments.  
Contract end date is 31<sup>st</sup> March 2028.  
4,650 user licences for Optima.

#### **2. What Direct Engagement Technology VAT efficiency model/provider is in place, and for what staffing group's i.e. Locums, AHP, NMNC etc.. What's the cost per annum? As a pence per hour, or percentage model? And expiry date of this contract? What savings were delivered via DE 22/23 last 12 months?**

247 Time in place for Locums and AHPs costing 66p per hour with no expiry.

#### **3. What is the current spend (£) for Nursing, Locums, AHP, NMNC and Facilities Management separately across Agency utilisation or contractors at Milton Keynes University Hospital NHS Foundation Trust?**

See below the requested agency cost for Year 22/23

<b>Agency</b>	Registered Nursing, Midwifery and Health Visitors	5,959,026
<b>Agency</b>	Allied Health Professionals	1,081,152
<b>Agency</b>	Other Scientific, Therapeutic and Technical Staff	605,632
<b>Agency</b>	Consultants (including Directors of Public Health)	1,542,102
<b>Agency</b>	Trainee Grades	1,909,566
<b>Agency</b>	Support to nursing staff	892,233
<b>Agency</b>	Support to Allied Health Professionals	28,667
<b>Agency</b>	Admin and Estates staff	702,542
		<b>12,720,920</b>

#### **4. Who manages your current Staff Bank? And for What Staffing Groups? Also, what annual costs are associated with your staff bank to provide this service?**

Staff bank is managed internally for all staff groups.  
Cost is linked to the annual cost for Optima.

**5. How many Nurses, Doctors or AHP's were procured via International Recruitment during 2023? And who are the suppliers, contract term, and expiry**

International Educated Nurses- 100X arrived via Recruitment Agency ( TTM HealthCare)  
Contracted for 100 Nurses

International Educated Midwives- 2X arrived via Recruitment Agency ( TTM HealthCare)  
Contracted for just 2 Midwives.

Doctors- Directly Recruited- No Agency contracted.

AHP- Directly Recruited- No Agency contracted.

**6. Who are the main providers for Clinical Insourcing/Outsourcing/Mobile Units to help reduce waiting lists across all services, i.e. Theatres/Endoscopy/Dermatology etc.. and What's the annual spend and contract end date.**

Please see attached document.

Please be advised that this information is provided in accordance with the Freedom of Information Act 2000 and is for your personal use. Any re-use of this information will be subject to copyright and the Re-Use of Public Sector Information Regulations (1st July 05) and authorisation from Milton Keynes Hospital NHS Foundation Trust will be required. In the event of any re-use, the information must be reproduced accurately and not used in a misleading manner.

If you are unhappy with the information received in response to this request, please address your complaint to the Patient Affairs Office at Milton Keynes Hospital NHS Foundation Trust, Standing Way, Eaglestone, Milton Keynes MK6 5LD. If, after exhausting our internal process, you are still unhappy with the information received, you may write to the Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF.

If you need any further assistance, please do not hesitate to contact us at the address above.

Yours sincerely,

Freedom of Information Co-ordinator  
For and on behalf of Milton Keynes Hospital NHS Foundation Trust

Any re-use of this information will be subject to the  
'Re-use of Public Sector Information Regulations' and best practice.