

Standing Way  
Eaglestone  
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**Request under Freedom of Information Act 2000**

Thank you for your request for information which we received on Friday 31<sup>st</sup> May 2024. I am pleased to confirm the following.

**1. Top 10 Nurse Agencies by Spend:**

**Please provide a list of your top 10 nurse agencies by spend for the months of March, April, and May 2024.**

**For each agency, specify whether they are on-framework or off-framework.**

**Provide this information separately for "Band 2 HCAs" and "all other Nursing & Midwifery roles".**

This information is commercially sensitive.

**2. On-Framework vs Off-Framework Spend:**

**Provide the total spend for the months of March, April, and May 2024. Break down the spend into on-framework and off-framework categories.**

**Provide this information separately for "Band 2 HCAs" and "all other Nursing & Midwifery roles".**

Total agency spend is shown below. This is all on framework. No off framework used.

Staff Group	Mar-24	Apr-24	May-24
Registered Nursing, Midwifery and Health Visitors	111,485	165,157	110,511
Consultants	285,413	205,980	221,868
Trainee Grades	82,381	116,994	103,838
Allied Health Professionals	158,893	108,817	171,175
Other Scientific, Therapeutic and Technical Staff	112,072	72,010	135,212
Admin and Estates staff	91,576	65,929	106,389
	<b>841,820</b>	<b>734,887</b>	<b>848,993</b>

**3. Compliance with NHS England Rate Caps:**

**Specify the number of agency shifts in May 2024 that were compliant with NHS England Rate Caps.**

**Provide this information separately for "Band 2 HCAs" and "all other Nursing & Midwifery roles".**

No HCA Agency in this period.

131 non-compliant, Nursing & Midwifery agency shifts were rate cap compliant.

#### 4. Compliance with Agency Spend Ceiling:

**Total agency spend (all staff groups, including Nursing & Midwifery (and HCAs), Medical and Dental, Non-Medical Non-Clinical, and any others) between 1<sup>st</sup> January and 31<sup>st</sup> May 2024.**

	Jan-24	Feb-24	Mar-24	Apr-24
<b>Agency Spend</b>	<b>678,903</b>	<b>848,253</b>	<b>841,820</b>	<b>734,887</b>
<b>% of total pay bill</b>	<b>3.2%</b>	<b>4.1%</b>	<b>2.4%</b>	<b>3.5%</b>

**What does this figure represent as a percentage of the Trust's total pay bill for the same period.**

Please see above.

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If you need any further assistance, please do not hesitate to contact us at the address above.

Yours sincerely

Freedom of Information Co-ordinator  
For and on behalf of Milton Keynes Hospital NHS Foundation Trust

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