

MKUH FOI 323 Locum & Agency Doctors

a) Agency Doctors

1. Agency Doctors spend by Grade

Subjective Code Desc	Feb 2024	Mar 2024	Apr 2024	Total	
Agency Junior Doctor FY1		2,301	6,959	2,843	12,103
Agency Med SHO & HO		20,830	2,568	37,686	61,083
Agency Med SPR		83,992	73,230	91,165	248,386
Agency Medical Consultant		233,875	285,413	205,980	725,269
Grand Total		340,998	368,170	337,674	1,046,842

2. Agency Doctors spend by Speciality

Cost Centre Code Desc	Feb 2024	Mar 2024	Apr 2024	Total
Anaesthetics	-	-	13,015	13,015
Oncology	16,101	19,247	2,205	33,143
Paediatrics	14	10,063	12,716	22,765
Radiology	42,492	12,702	35,838	91,032
Breast Surgery	22,528	16,326	3	38,852
General Surgery	30,929	20,722	39,319	90,970
Urology	34,222	71,680	75,199	181,102
Vascular Surgery	23,260	18,025	23,644	64,929
ENT	30,543	25,369	30,929	86,842
Oral Surgery	17,932	33,560	21,770	73,263
Orthopaedics	71,585	79,528	55,010	206,123
Endoscopy CDC	24,124	17,392	7,147	48,663
Gastroenterology	1,659	7,350	1,359	10,368
Neurology	12,817	15,996	2,327	31,139
Obs + Gynae	12,820	20,209	21,610	54,639
Grand Total	340,998	368,169	337,675	1,046,842

3. Agency Doctors by Agency Name

Unable to provide as this is commercially sensitive information

****All Agency Trust spend is via Framework agencies only.

b) Internal Locum/Bank

1. Locum/Bank Doctors spend by Grade

Grade	Feb 2024	Mar 2024	Apr 2024	Total	
Associate Specialist Bank		8,617	5,547	661	14,825
Bank Speciality Doctor		104,736	133,388	128,317	366,441
Consultant - Bank		96,195	89,841	97,439	283,475
House Officer Bank		5,852	4,420	4,662	14,934
Locum Consultant		258,252	277,534	247,397	783,184
Locum Foundation - F2		222,683	229,711	192,204	644,598
Locum Foundation - F1		4,297	6,367	5,170	15,835
Locum Speciality Doctors		50,769	31,251	18,740	100,761
Locum SPR		74,236	51,585	54,501	180,322
Senior House Officer Bank		15,920	59,665	47,510	123,096
Specialist Registrar Bank		92,882	133,592	102,183	328,658
Grand Total	934,441	1,022,903	898,785	2,856,129	

2. Locum/Bank Doctors spend by Speciality

Cost Centre Code Desc	Feb 2024	Mar 2024	Apr 2024	Total	
Acute Medicine		205,205	244,490	164,083	613,777
Anaesthetics		93,320	109,730	105,386	308,435
Haematology		9,388	20,833	11,369	41,590
Oncology		12,976	24,515	21,512	59,004
Palliative Care		-	754	-	754
Paediatrics		113,167	47,283	83,016	243,465
Pathology		188	6,767	14,618	21,573
Radiology		9,474	12,831	11,285	33,590
Emergency Medicine		100,709	140,172	118,337	359,217
Breast Surgery		663	148	4,416	5,226
Colorectal Surgery		2,619	18,887	20,324	41,830
Emerg Surgery		8,139	3,186	10,829	22,153
General Surgery		70,101	85,897	33,179	189,177
Urology		22,662	9,975	21,552	54,189
Vascular Surgery		1,916	-	-	1,916
ENT		32,644	27,485	37,675	97,804
Ophthalmology		19,110	21,674	22,908	63,691
Oral Surgery		3,328	32	-	3,360
Orthodontics		5,638	6,197	2,165	14,000
Human Resources		5,684	342	836	6,862
Cardiology	-	2,118	4,729	2,474	5,085
Diabetes and Endocrinology	-	2,074	-	-	2,074
Respiratory		33,592	29,073	27,387	90,051
Medical Examiner		7,475	4,992	1,171	13,638
Orthopaedics		85,726	76,395	89,715	251,836
Rheumatology		566	-	-	566
Gastroenterology		24,806	25,029	27,873	77,707
Neurology		2,420	2,476	542	5,438
Obs + Gynae		67,119	99,014	66,135	232,268
Grand Total	934,440	1,022,904	898,785	2,856,129	