

MKUH FOI 339 Agency & Bank Spend

Staff group	Monitor Category	Apr 23	May 23	Jun 23	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24	Mar 24	Grand Total
Agency	Admin & Estates	84,742	81,513	69,521	90,429	70,335	61,792	56,356	80,046	64,438	129,351	77,463	65,550	931,535
	AHPs	217,919	193,458	197,413	175,044	288,002	219,770	252,664	248,768	256,312	238,185	270,149	268,618	2,826,301
	Medical & dental	297,050	290,410	191,028	200,776	200,433	139,866	294,050	218,583	227,226	267,453	340,998	368,170	3,036,043
	Nursing & HCAs	588,489	553,504	386,292	163,793	115,225	83,018	128,759	120,631	97,652	43,913	159,644	139,483	2,580,404
Agency Total		1,188,200	1,118,885	844,253	630,042	673,995	504,446	731,828	668,028	645,628	678,903	848,253	841,820	9,374,283
Bank	Admin & Estates	307,451	275,895	265,968	256,975	251,131	227,002	244,261	253,281	196,987	264,246	267,430	137,745	2,948,373
	AHPs	179,921	156,268	172,326	160,674	116,835	122,945	131,574	138,281	122,170	146,585	135,316	56,923	1,639,818
	Nursing & HCAs	1,167,572	1,218,176	1,263,136	1,194,601	1,204,741	1,171,947	1,281,220	1,309,990	1,166,041	1,522,462	1,412,322	545,545	14,457,755
Bank Total		1,654,944	1,650,338	1,701,431	1,612,250	1,572,708	1,521,893	1,657,056	1,701,551	1,485,198	1,933,293	1,815,069	740,214	19,045,946
Locum	Medical & dental	884,032	924,177	982,698	1,042,383	1,090,289	1,033,903	854,341	882,512	1,052,738	1,054,325	934,441	1,022,903	11,758,743
Locum Total		884,032	924,177	982,698	1,042,383	1,090,289	1,033,903	854,341	882,512	1,052,738	1,054,325	934,441	1,022,903	11,758,743
Grand Total		3,727,176	3,693,401	3,528,382	3,284,676	3,336,992	3,060,242	3,243,226	3,252,091	3,183,564	3,666,522	3,597,762	2,604,937	40,178,971