

Grades	Cost Centre Code Desc	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Grand Total
Consultants	Breast Surg - Med Staff									1,507	0	0	0		1,507
	Ent Med Staff								16,091	38,347	30,060	26,638	23,195	17,042	151,373
	Gen Surgery Med Staff	43	-345	-494	43	-170	0	0	0	-1,826	0	0	4,197		1,447
	Ophthalmology Med Staff	16,926	26,237	-8,948	0	0	0	0	0	0	0	0	0		34,214
	Oral Surgery Med Staff											17,932	33,560	21,770	73,263
	Ortho Med Staff	57,369	64,855	49,474	37,453	33,656	39,261	63,068	59,621	40,144	62,178	53,345	63,932	38,191	662,547
	Urology Med Staff	23,117	-1,469	-88	106	-16	0	0	2,327	-34	0	17,004	58,860	55,022	154,830
	Vascular Surg - Med Staff							17,529	20,617	24,217	22,429	23,260	18,025	23,644	149,720
		97,455	89,277	39,944	37,602	33,470	39,261	80,597	98,656	102,355	114,667	138,180	201,769	155,669	1,228,902
Trainee Grades	Breast Surg - Med Staff	-1,663	0	0	0	0	0	10,162	20,732	21,523	19,294	22,528	16,326	-3	108,898
	Colorectal Surg - Med Staff	19,603	13,486	27,808	4,482	707	4,711	17,177	0	0	25	-25	0	7,552	95,527
	Ent Med Staff	32,743	22,258	27,833	17,095	32,443	9,710	29,384	8,532	25,887	14,449	3,905	2,174	13,887	240,301
	Gen Surgery Med Staff	1,970	24,977	15,770	18,343	16,667	13,594	22,474	49,112	13,733	22,507	30,954	16,525	31,767	278,395
	Ophthalmology Med Staff		0												0
	Ortho Med Staff	47,894	19,623	24,035	15,206	24,730	43,351	59,794	41,673	27,158	13,705	18,240	18,440	16,819	370,670
	Urology Med Staff	9,434	7,968	15,390	13,340	4,970	8,270	723	-79	0	3	17,218	12,821	20,177	110,235
		109,981	88,312	110,836	68,467	79,519	79,636	139,714	119,971	88,301	69,984	92,820	66,286	90,199	1,204,025
Grand Total		207,435	177,590	150,780	106,069	112,988	118,897	220,311	218,627	190,656	184,651	231,000	268,054	245,868	2,432,926