

| Count of Prod Type            | Column Labels |           |            |             |             |
|-------------------------------|---------------|-----------|------------|-------------|-------------|
| Row Labels                    | Biotest       | BPL       | Grifols    | Octapharma  | Grand Total |
| <b>Accident/Emergency</b>     | <b>21</b>     |           |            | <b>10</b>   | <b>31</b>   |
| 2022                          |               |           |            | 10          | 10          |
| 2023                          | 21            |           |            |             | 21          |
| <b>Anaesthetics</b>           | <b>5</b>      |           |            | <b>21</b>   | <b>26</b>   |
| 2022                          |               |           |            | 21          | 21          |
| 2023                          | 5             |           |            |             | 5           |
| <b>Cardiology</b>             | <b>3</b>      |           |            | <b>41</b>   | <b>44</b>   |
| 2022                          |               |           |            | 41          | 41          |
| 2023                          | 3             |           |            |             | 3           |
| <b>Clinical Oncology</b>      | <b>1</b>      |           | <b>2</b>   | <b>7</b>    | <b>10</b>   |
| 2022                          |               |           |            | 7           | 7           |
| 2023                          | 1             |           | 2          |             | 3           |
| <b>Dermatology</b>            | <b>3</b>      | <b>1</b>  | <b>1</b>   |             | <b>5</b>    |
| 2023                          | 3             | 1         | 1          |             | 5           |
| <b>Endocrinology</b>          | <b>2</b>      |           | <b>3</b>   | <b>1</b>    | <b>6</b>    |
| 2022                          |               |           |            | 1           | 1           |
| 2023                          | 2             |           | 3          |             | 5           |
| <b>Gastroenterology</b>       | <b>232</b>    |           | <b>16</b>  | <b>29</b>   | <b>277</b>  |
| 2022                          |               |           |            | 25          | 25          |
| 2023                          | 232           |           | 16         | 4           | 252         |
| <b>General Medicine</b>       | <b>742</b>    | <b>29</b> | <b>100</b> | <b>1339</b> | <b>2210</b> |
| 2022                          |               |           |            | 1263        | 1263        |
| 2023                          | 742           | 29        | 100        | 76          | 947         |
| <b>General Practice</b>       | <b>6</b>      |           |            | <b>4</b>    | <b>10</b>   |
| 2022                          |               |           |            | 4           | 4           |
| 2023                          | 6             |           |            |             | 6           |
| <b>General Surgery</b>        | <b>69</b>     | <b>3</b>  |            | <b>43</b>   | <b>115</b>  |
| 2022                          |               |           |            | 36          | 36          |
| 2023                          | 69            | 3         |            | 7           | 79          |
| <b>Haematology (Clinical)</b> | <b>10</b>     |           |            | <b>40</b>   | <b>50</b>   |
| 2022                          |               |           |            | 40          | 40          |
| 2023                          | 10            |           |            |             | 10          |
| <b>Medical Microbiology</b>   |               |           |            | <b>8</b>    | <b>8</b>    |
| 2022                          |               |           |            | 8           | 8           |
| <b>Medical Oncology</b>       |               |           |            | <b>9</b>    | <b>9</b>    |
| 2022                          |               |           |            | 8           | 8           |
| 2023                          |               |           |            | 1           | 1           |
| <b>Mental Health</b>          | <b>1</b>      |           |            | <b>2</b>    | <b>3</b>    |
| 2023                          | 1             |           |            | 2           | 3           |
| <b>Nephrology</b>             | <b>7</b>      |           | <b>4</b>   | <b>48</b>   | <b>59</b>   |
| 2022                          |               |           |            | 48          | 48          |
| 2023                          | 7             |           | 4          |             | 11          |

|                                     |             |           |            |             |             |
|-------------------------------------|-------------|-----------|------------|-------------|-------------|
| <b>Obstetrics &amp; Gynaecology</b> | <b>45</b>   |           |            | <b>70</b>   | <b>115</b>  |
| 2022                                |             |           |            | 65          | 65          |
| 2023                                | 45          |           |            | 5           | 50          |
| <b>Ophthalmology</b>                |             |           |            | <b>2</b>    | <b>2</b>    |
| 2022                                |             |           |            | 2           | 2           |
| <b>Paediatrics</b>                  | <b>6</b>    |           |            | <b>16</b>   | <b>22</b>   |
| 2022                                |             |           |            | 16          | 16          |
| 2023                                | 6           |           |            |             | 6           |
| <b>Palliative Medicine</b>          | <b>12</b>   |           |            | <b>38</b>   | <b>50</b>   |
| 2022                                |             |           |            | 38          | 38          |
| 2023                                | 12          |           |            |             | 12          |
| <b>Trauma/Orthopaedic</b>           | <b>11</b>   |           | <b>2</b>   | <b>9</b>    | <b>22</b>   |
| 2022                                |             |           |            | 9           | 9           |
| 2023                                | 11          |           | 2          |             | 13          |
| <b>Unknown</b>                      | <b>140</b>  | <b>3</b>  | <b>26</b>  | <b>162</b>  | <b>331</b>  |
| 2022                                |             |           |            | 156         | 156         |
| 2023                                | 140         | 3         | 26         | 6           | 175         |
| <b>Urology</b>                      |             |           |            | <b>2</b>    | <b>2</b>    |
| 2022                                |             |           |            | 2           | 2           |
| <b>#N/A</b>                         | <b>4</b>    |           |            | <b>6</b>    | <b>10</b>   |
| 2022                                |             |           |            | 6           | 6           |
| 2023                                | 4           |           |            |             | 4           |
| <b>Grand Total</b>                  | <b>1320</b> | <b>36</b> | <b>154</b> | <b>1907</b> | <b>3417</b> |

Only 20% - 100mls Albumin supplied by MKUH