

Staff group	Final Lookup	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Totals
Agency	Registered Nursing, Mic	462,985	601,146	401,274	812,152	516,615	365,973	417,475	436,040	462,696	442,398	530,474	751,913	6,201,140
Agency	Allied Health Professor	34,984	41,638	42,768	41,613	95,290	69,335	47,711	79,035	78,778	214,070	112,126	112,315	969,664
Agency	Other Scientific, Therap	46,360	52,620	68,271	45,036	74,858	73,782	67,426	38,344	41,925	57,287	52,895	37,185	655,989
Agency	Consultants (including C	98,724	61,686	-568,433	72,064	125,104	116,403	135,396	187,764	136,901	184,248	134,061	172,563	856,481
Agency	Trainee Grades	148,410	131,743	170,456	119,802	146,238	179,684	111,673	146,145	210,331	214,387	208,511	129,551	1,916,930
Agency	Support to nursing staff	41,183	38,254	51,382	51,002	38,552	38,666	51,953	79,821	85,182	99,080	103,604	187,145	865,825
Agency	Support to Allied Health	0	0	4,169	5,079	5,457	5,853	5,325	2,256	0	4,698	0	0	32,836
Agency	Admin and Estates staff	59,029	139,695	79,440	106,311	66,347	119,664	111,130	42,720	20,387	46,395	56,234	54,404	901,757
														<b>12,400,622</b>