

Request under Freedom of Information Act 2000

Thank you for your request for information which we received on 26th April 2023
I am pleased to confirm the following.

I am writing to you under the Freedom of Information Act 2000 to request the following workforce information for your Trust for each of the following pay years: 2018/19, 2019/20, 2020/21, 2021/22 and 2022/23:

1. The consultant workforce expressed in headcount (average of the monthly totals during each year).

	2018/19	2019/20	2020/21	2021/22	2022/23
Headcount	185	189	197	203	214
FTE	177	182	191	196	205
APA FTE	7.5	7.6	7.7	7.7	8.2

2. The consultant workforce expressed in whole time or full time equivalent (WTE/FTE), where WTE/FTE reflects all programmed activities undertaken by consultants, including additional programmed activities (average of the monthly totals during each year). By programmed activities, we mean the unit used by hospitals to plan consultant work.

For avoidance of doubt, this is different to the FTE figure routinely published in the NHS Digital NHS Workforce Statistics (<https://digital.nhs.uk/data-and-information/publications/statistical/nhs-workforce-statistics>), where individual consultants contributing to that figure can only take up to a value of 1 FTE, even where they are working more than full-time.

MKUH does not have this information in our data warehouse.

3. The total number of all programmed activities (PAs) performed by consultants during each of the stated years.

MKUH does not have this information in our data warehouse.

4. The total number of additional programmed activities (APA's) performed by consultants during each of the stated years. By additional programmed activities, we mean programmed activities that are additional to those in consultant main contracts (i.e. those above programmed activities above 10 per week, in the case of a full-time consultant).

MKUH does not have this information in our data warehouse.

5. Total number of programmed activities (PAs) and/or hours of extra contractual work (i.e. excluding APAs, e.g. waiting list initiative activity, additional sessions outside the job plan, etc) performed by consultants during each of the stated years.

MKUH does not have this information in our data warehouse.

6. The total number of programmed activities (PAs) performed by consultants during a.) weekends, b.) weekday evenings, c.) weekday nights, and d.) weekday days during each of the stated years.

For avoidance of doubt, we mean:

weekends: any time on a Saturday or a Sunday

weekday evenings: 7 pm to 11 pm Monday to Friday

weekday nights: 11 pm to 7 am Monday to Friday

weekday days: 7 am to 7 pm Monday to Friday

MKUH does not have this information in our data warehouse.

7. The number of consultant vacancies in the Trust expressed in whole time or full time equivalent (WTE/FTE) at the beginning of each of the stated years.

01-Apr-22 – 7.35 FTE

01-Apr-21 – 8.64 FTE

01-Apr-20 – 5.90 FTE

01-Apr-19 – 10.13 FTE

01-Apr-18 – 5.87 FTE

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If you are unhappy with the information received in response to this request, please address your complaint to the Patient Affairs Office at Milton Keynes Hospital NHS Foundation Trust, Standing Way, Eaglestone, Milton Keynes MK6 5LD. If, after exhausting our internal process, you are still unhappy with the information received, you may write to the Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF.

If you need any further assistance, please do not hesitate to contact us at the address above.

Yours sincerely,

Freedom of Information Co-ordinator
For and on behalf of Milton Keynes Hospital NHS Foundation Trust

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