

Request under Freedom of Information Act 2000

Thank you for your request for information which we received on 26th January 2023.

I am pleased to confirm the following.

How many employees do you have?

4060

ERP

Which Enterprise Resource Planning (ERP) or Finance system do you currently use?

Shared Business Services Oracle (P2P)

What is the value & expiry date of your current contract/licence? What are the extension options?

This is currently undergoing contract renewal, costing information cannot be shared as this is commercially sensitive information.

Do you have any plans to review (upgrade/change) this system?

The End Date is 31/03/23

CRM

Which Customer Relationship Management (CRM) System do you currently use?

What is the value & expiry date of your current contract/licence? What are the extension options?

Do you have any plans to review (upgrade/change) this system?

N/A CRMs are used in a commercial environment to track sales leads etc, and due to the nature of a hospital's income streams, are not required by the Trust.

SCM

Which Supply Chain Management (SCM) System do you currently use?

NHS Supply Chain eDC

What is the value & expiry date of your current contract/licence? What are the extension options?

There is no contract in place.

Do you have any plans to review (upgrade/change) this system?

No

EPM

Which Enterprise Performance Management (EPM), Scenario Planning or Strategic Modelling system do you currently use?

The System provided is FOC to all NHS Trusts

What is the value & expiry date of your current contract/licence? What are the extension options?

We have no dedicated Scenario Planning / Strategic Modelling system.

Do you have any plans to review (upgrade/change) this system?

N/A

HR & Payroll

Which Human Capital Management (HCM) or HR and Payroll system/s do you currently use?

Electronic Staff Records Systems (ESR)

What is the value & expiry date of your current contract/licence? What are the extension options?

This is a National System that is paid for centrally.

Do you have any plans to review (upgrade/change) this system?

N/A

BI

Which Analytics or Business Intelligence systems do you currently use? What is the value & expiry date of your current contract/licence? What are the extension options? Do you have any plans to review (upgrade/change) this system?

Shared Business Services Business Intelligence (BI) software - (included within the contract you the SBS P2P system.)

Adviselnc – Procurement Dashboard/Procurement Benchmarking
Provided FOC to Trust. This is centrally funded by NHS East of England.

End Date: 05/06/2023

No plans are in place beyond 05/06/2024.

Do you have any plans to migrate to a fully integrated, fully cloud-based back-office system in the next two years?

No

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If you need any further assistance, please do not hesitate to contact us at the address above.

Yours sincerely,

Freedom of Information Co-ordinator
For and on behalf of Milton Keynes Hospital NHS Foundation Trust

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