

6. For your Theatre Utilisation metric which is reported nationally, do you use capped touchtime utilisation (*The total intercase downtime (minutes) / (Count of Cases - Count of Lists*)*) or uncapped touch time utilisation (*Total Touchtime / Planned Duration*) * 100. The [End Time] is automatically truncated, if the time extends past the [Session Planned End Time]? If not, please specify your definition.

Capped Touch time Utilisation _____/no

Uncapped Touch time Utilisation _____/no

Other (please specify) _____

We do not provide touch times - these are calculated by NHS digital using the schedule Vs Actual times data we provide.

7. Do you include cancellation on the day in your Theatre Utilisation metric?

yes

8. Which activity do you exclude for the Theatre Utilisation metric for the national data sent to NHS England? (i.e. CEPOD, trauma, chronic pain)

We submit all required data

9. What are the Key Performance Indicator targets which your Trust currently reviews performance against for the below metrics? E.g. Theatre Utilisation KPI target – 85% considered best practice

We do not have Target KPI's for the below – we review the booking's up front and sense check the procedure times are adequate for the session time provided.

Metric	Target (KPI)
<i>Percentage of Late Starts (%): (Total Number of Late Starts / Total Number of Completed Lists) * 100</i>	_____ %
<i>Average turnaround time (in mins) The total intercase downtime (minutes) / (Count of Cases - Count of Lists*)</i>	_____ mins
<i>Capped Theatre Utilisation (%): (Total Touchtime / Planned Duration) * 100. The [End Time] is automatically truncated, if the time extends past the [Session Planned End Time]</i>	_____ %
<i>Uncapped Theatre Utilisation (%): (Total Touchtime / Planned Duration) * 100</i>	_____ %

Cancellations on the Day (%): <i>(Cancelled on the day over number of planned cases).</i>	_____ %
Percentage of Early Finishes (%) <i>(Total sessions which finished early minus any time schedule for procedures which were cancelled on the day divided by total sessions with a planned finish time)</i>	_____ %
Percentage of Early Finishes (%) <i>(Total sessions where the finish time is greater than the planned finish time divided by total sessions with a planned finish time)</i>	_____ %

10. What are your AM, PM and ALL Day Planned Session Start and End Times on your Theatre templates?

<i>Session</i>	<i>Planned session start time</i>	<i>Planned session end time</i>
AM	09:00	12:30
PM	13:30	17:30
ALL DAY	09:00	17:00

11. What time are your briefings prior to the Theatre lists starting?

<i>Session</i>	<i>Time of Briefing</i>
AM	08:40
PM	13:10
ALL DAY	08:40

12. Do your Pain Management lists have a different planned session start and end time to other specialty Theatre sessions? If so, what are they?

No, same as other sessions

13. Do you currently have a grace period for Late Starting Lists? *(e.g. Planned session start time is 08:30, but late start not considered as 08:45 into anaesthetist room).* If so, how long is this grace period?

5 minutes

14. Do you currently have a grace period for Late Finishing Lists? (e.g. Planned session end time is 16:30, but late finish not considered as 16:45). If so, how long is this grace period?

no

15. Are your pain management lists included in the Theatre Utilisation metric?

yes

16. Are your elective orthopaedic and trauma lists included in Theatre Utilisation metric?

Elective Ortho but not trauma / emergency Ortho

17. What clinical system/s do you currently use in Theatres for scheduling lists?

E-Care

18. If you would be happy to be contacted for further information, please put your contact details below.

Thank you for your help in completing this FoI request for information.