

## FoI 7338 – Agency &amp; Bank (2021-22)

	Doctors	Nurses	AHPs	Non-Med, Non-Clinical
<b>AGENCY</b>				
Agency spend (Apr 2021- Feb 22)				
Amount in £	£2.915mn	£3.328mn	£1.344mn	£0.627mn
Framework %	100%	90% +	100%	90% +
Off Framework %	0%	<10%	0%	<10%
Model for agency use	Email to preferred supplier list	Email to preferred supplier list	Email to preferred supplier list	Email to preferred supplier list
Within Capped Rates % (Sept 2021 – Feb 2022)	0%	0%	~75%	75%+
Direct Engagement				
Provider	Allocate	n/a	Allocate	n/a
Fee	commercially sensitive	n/a	commercially sensitive	n/a
Contract End Date	commercially sensitive	n/a	commercially sensitive	n/a
Bookings with VAT saving	All	n/a	All	n/a
Master Vendor for Medics				
Provider	n/a	n/a	n/a	n/a
Contract End Date	n/a	n/a	n/a	n/a
Master Vendor for Nursing				
Provider	n/a	n/a	n/a	n/a
Contract End Date	n/a	n/a	n/a	n/a
<b>BANK</b>				
Bank spend (Apr 2021- Feb 22)				
Amount in £	£3.950mn	£7.492mn	£6.929mn	£2.356mn
Bank Management				
Provider	In-house	In-house	In-house	In-house
Fee	n/a	n/a	n/a	n/a
Contract End Date	n/a	n/a	n/a	n/a
Software used	Allocate	Allocate	Allocate	Allocate
Trust Procurement plans	none	none	none	none