

1. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 20/21 (April 2020 - March 2021)? Please fill in the spend in the table below for each staffing group and total, giving a breakdown of spend associated to Covid-19 and not related to Covid-19.

2. How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade). Please fill in the spend and number of sessions/hours in the below table for each staffing group and total.

Staffing Groups	Q1. Temporary Staff Spend				Q2. Waiting List Initiative & Overtime Spend			
	Agency Spend (Covid) (£)	Agency Spend (non-Covid) (£)	Bank Spend (Covid) (£)	Bank Spend (non-Covid) (£)	WLI Payments to staff (£)	WLI Sessions (No.)	Overtime Payments to Staff (£)	Overtime Hours (No.)
<b>Total</b>					<b>1,083,197</b>		<b>310,960</b>	
Medical and Dental	We cannot split Agency and Bank spend into Covid and Non Covid categories as we do not record it in this way.				1,083,197	Unable to keep numbers of WLI's and hours of overtime		Unable to keep numbers of WLI's and hours of overtime
Nursing and Healthcare Assistants							39,487	
Administration and Estates							165,226	
Healthcare Science								
Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs)							106,247	
Ambulance staff								