

Dear Mr De Alfaro

Request under Freedom of Information Act 2000

Thank you for your request for information which we received on 01 September 2021.

I am pleased to confirm the following.

Orthotics

Does your trust/board provide a contracted orthotic service or an NHS in house service? If your service is run by a contractor

Crispin Orthotics

Is the tender covering both service and product? Please state what it covers – Yes – children’s and adults predominantly GP referrals delivered through an outpatient setting.

How is your orthotics service commissioned? By Block contract? By local tariff?

Block contract

Please list the centres where you provide orthotic and prosthetic services –

Milton Keynes Hospital Foundation Trust

Can you give the breakdown of your financial performance versus budget for your Orthotic PRODUCT annually for the last 5 years? – See table

Can you give a breakdown of your financial performance versus budget for your orthotic SERVICE excluding all NON-PAY items? - See table

	Budget	Actual	Variance
2016/17			
Orthotics Services	£38,133	£47,535	-£9,402
Orthotics Products	£342,898	£559,446	-£216,548
2017/18			
Orthotics Services	£38,518	£126,296	-£87,778
Orthotics Products	£578,455	£480,337	£98,118
2018/19			
Orthotics Services	£150,518	£78,539	£71,979
Orthotics Products	£434,369	£509,908	-£45,546
2019/20			

Orthotics Services	£82,518	£70,852	£11,666
Orthotics Products	£534,369	£532,240	£2,129
2020/21			
Orthotics Services	£80,518	£69,023	£11,495
Orthotics Products	£536,369	£332,168	£204,201

Prosthetics

Does your trust/board provide a contracted prosthetic service or a NHS in house service? If your service is run by a contractor please name them

**Is the tender covering both service and product? Please state what it covers
How is your orthotics service commissioned? By Block contract? By local tariff?**

Please list the centres where you provide orthotic and prosthetic services

Can you give the breakdown of your financial performance versus budget for your Orthotic PRODUCT annually for the last 5 years?

Can you give a breakdown of your financial performance versus budget for your orthotic SERVICE excluding all NON-PAY items.

MKUH does not run a prosthetic service

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If you need any further assistance, please do not hesitate to contact us at the address above.

Yours sincerely,

Freedom of Information Co-ordinator
For and on behalf of Milton Keynes Hospital NHS Foundation Trust

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