

Request under Freedom of Information Act 2000

Thank you for your request for information which we received on 20 July 2021.

I am pleased to confirm the following.

Information request #1:

1. The total Information Technology budget of your trust in the four financial years from 2017 to 2021.

Information request #2:

2. The total Information Technology budget of your trust in the four financial years from 2017 to 2021, broken down into the following categories:
 - Hardware
 - Software
 - Services
 - Staff

| IT BUDGET (including all revenue costs for the implementation of eCare) | | | | | |
|---|------------------|------------------|------------------|------------------|-------------------|
| Sum of Transaction Amount | 17-18 | 18-19 | 19-20 | 20-21 | Grand Total |
| Computer Maintenance | 310,340 | 416,531 | 391,234 | 303,985 | 1,422,090 |
| Other | 127,586 | 383,012 | 295,774 | 384,474 | 1,190,846 |
| Training | 109,909 | 109,909 | 57,909 | 57,909 | 335,636 |
| Staff | 1,757,808 | 1,475,808 | 1,577,137 | 1,935,646 | 6,746,399 |
| Hardware | 101,714 | 101,180 | 101,180 | 101,180 | 405,254 |
| Software | 1,381,684 | 1,485,642 | 1,317,118 | 1,827,741 | 6,012,185 |
| Grand Total | 3,789,041 | 3,972,082 | 3,740,352 | 4,610,935 | 16,112,410 |

Information request #3:

3. Breakdown of your trust's Information Technology budget for the four financial years from 2017 to 2021, broken down into the highest level of detail that is readily available, including subcategories. Example of these may include but are not limited to:

- **Security hardware**
- **Operating systems**
- **Security software**
- **Other software**
- **Etc.**

Unable to breakdown any further than question 1 & 2.

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If you are unhappy with the information received in response to this request, please address your complaint to the Patient Affairs Office at Milton Keynes Hospital NHS Foundation Trust, Standing Way, Eaglestone, Milton Keynes MK6 5LD. If, after exhausting our internal process, you are still unhappy with the information received, you may write to the Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF.

If you need any further assistance, please do not hesitate to contact us at the address above.

Yours sincerely,

Freedom of Information Co-ordinator
For and on behalf of Milton Keynes Hospital NHS Foundation Trust

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