

FOI request - Sterile Services

<p>1. Is the core instrument sterilisation service</p> <p>A) Run in house</p> <p>B) Onsite</p> <p>C) Out sourced to a separate trust</p> <p>D) Outsourced to a private company</p>	<p>In house (on site)</p>
<p>2. How many instruments have been processed by the sterile services facility mentioned in question one.</p> <p>A) In 2019 (or that financial year)</p> <p>B) In 2020 (or that financial year)</p> <p>C) How many surgical instruments are anticipated to require sterilising in 2021?</p>	<p>Jan-Dec 2019 =75,342</p> <p>Jan-Dec 2020 = 54,800</p> <p>Aim to achieve 120% of 2019's figures</p>
<p>3. How much has the trust spent annually on sterilising surgical instruments for the following years?</p> <p>A) Financial year 2018/19</p> <p>B) Financial year 2019/20</p> <p>C) How much has been budgeted or anticipated to be spent for the Financial year 2020/21</p>	<p>Unable to break this data down as it is not recorded in this way.</p>
<p>4. How many staff are employed by the sterile service facility mention in question on, for the purposes of instrument sterilisation only, (i.e. exclude porters)</p> <p>A) Management/admin</p> <p>B) Team leaders, supervisors, technicians</p>	<p>Management admin – 3</p> <p>Sen team leader 1</p> <p>Team leaders 3</p> <p>Technicians 10</p> <p>Porters/stores 3</p>
<p>5. Does the trust provide decontamination and sterilisation services for re-usable surgical instruments to other customers who are not part of the trust? If so who?</p>	<p>Yes, ad hoc reprocessing for independent sector.</p>
<p>6. In relation to surgical cancellations due to sterilisation failures..</p> <p>A) How many operations were cancelled in 2019 due to issues with sterilisation of the equipment</p> <p>B) How many operations have been cancelled in 2020 due to issues with sterilisation of the equipment</p>	<p>Less than 10</p> <p>Less than 4</p>

7. What were the costs associated with these cancellations A) 2019 B) 2020	Unknown to HSDU.
8. Of the instruments sterilised, approximately how many would be from Endoscopy departments? A) In 2019 (or that financial year) B) In 2020 (or that financial year)	Jan- Dec 2019 – 2,432 Jan – Dec 2020 – 599
9. What would the costs be for these instruments to endoscopy departments (Please state if approximate costs or not) A) In 2019 (or that financial year) B) In 2020 (or that financial year)	N/A the trust does not use the internal market
10. What is the cost to the Trust per sterilisation of surgical tray as outlined below;	The trust does not charge each department individually for any sets or instruments.

Category	Description	Average Price 2020/21 £
1	Supplementary or any quantity of the same supplementary single wrapped in peel pouch	The trust does not charge each dept individually or operate service line reporting.
2	Supplementary or any quantity of the same supplementary double wrapped in peel pouch	
3	Anaesthetic accessories or other limited life items	
4	Power tools and endoscopes requiring manual hand washing	
5	Ward/department type trays	
6	Instrument Trays with up to 10 items	
7	Instrument Trays with 11 to 20 items	
8	Instrument Trays with 21 to 30 items	
9	Instrument Trays with 31 to 40 items	
10	Instrument Trays with 41 to 50 items	
11	Instrument Trays with 51 to 60 items	
12	Instrument Trays with 61 to 70 items	
13	Instrument Trays with 71 or more items	
14	Items not fitting into any of the above	

<p>11. Which Trust department do the Sterile Service Department and Endoscopy reprocessing facilities sit under, e.g. Facilities & Estates Department, Surgical Directorate, a Trust sub-co. Please will the Trust provide the current named budget holder and contact details.</p>	<p>Core Clinical Division - clinical support services.</p>
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	Sterile Services	Endoscopy
Department each sit under	HSDU	HSDU
Budget Holder Name		
Email contact		

<p>12. Have you planned investment in either the Sterile Services or Endoscopy reprocessing facility - e.g. Autoclaves, Automated washer disinfectors machines, reverse osmosis plant, boilers etc.? If so, please list the required investment and has provision been made within the FY21 and FY22 budgets?</p>	<p>Estates department have commissioned a M&E report to invest in clean steam generators for the autoclaves in HSDU. Estates would be required to secure funding through business case due 2022.</p>
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Proposed Investment	Sterile Services	Endoscopy Reprocessing
FY21		
FY212		