

- Is the Trust part of a collaborative bank, if yes which other Trusts are included, and which is the lead trust?
 - No
- Who is the collaborative bank provider?
 - n/a
- What is the percentage fill from the collaborative bank?
 - n/a

Please fill in the tables below relating to spend and workforce systems used within the trust

AGENCY SPEND

	Spend 2019-2020	System	Contract End Date	Average Fill Rate
Doctors	£3,857,000	Allocate	31 March 2021	
Nurses & HCAs	£2,638,000	Allocate	31 March 2021	
AHP/HSS	£783,000	Allocate	31 March 2021	
NMNC	£1,200,000	n/a	n/a	

BANK SPEND

	Spend 2019-2020	System	Contract End Date	Average Fill Rate
Doctors	£2,683,000	Allocate	31 March 2021	
Nurses & HCAs	£13,105,000	Allocate	31 March 2021	75%
AHP/HSS	£485,000	Allocate	31 March 2021	
NMNC	£2,200,000	n/a	n/a	

e-ROSTERING SYSTEM

	System Used	Contract End Date
Doctors	Allocate	31 March 2021
Nurses & HCAs	Allocate	31 March 2021
AHP/HSS	Allocate	31 March 2021
NMNC	Allocate	31 March 2021

DIRECT ENGAGEMENT SYSTEM

	System Used	Contract End Date
Doctors	247Time / Allocate	31 March 2021
AHP/HSS	247Time / Allocate	31 March 2021

Please complete the below table with the trusts average rate per hour and number of shifts per any one month (Bank & Agency) for each grade type.

	Average Rate per hour (bank)	Average Rate per hour (agency)
FY1	£27.50	£27.00
SHO	£42.50	£56.21
Registrar	£60.00	£66.00
Consultant	£80.00	£90.00

	Number of shifts per month (bank)	Number of shifts per month (agency)
FY1	33	74
SHO	300	222
Registrar	392	117
Consultant	155	84