

## Request under Freedom of Information Act 2000

Thank you for your request for information which we received on 04 August 2020.

I am pleased to confirm the following.

- Staff Numbers** – Average headcount of permanent staff (Staff members on a permanent contract) and non-permanent staff (Staff members on temporary contracts, fixed term contracts and any consultants) over the entire 2019/20 financial year or just the total headcount as at Tuesday, March 31st, 2020. Can you please split this into the major staffing groups used by the trust? (E.g. Medical, Nursing, Admin, AHP etc.)

### Average number of employees (WTE basis)

2019-20			
	Permanent	Other	Total
	Number	Number	Number
Medical and dental	444	29	473
Administration and estates	618	87	704
Healthcare assistants and other support staff	793	193	986
Nursing, midwifery and health visiting staff	869	197	1,066
Scientific, therapeutic and technical staff	250	17	267
Healthcare science staff	73	6	79
<b>Total average numbers</b>	<b>3,047</b>	<b>528</b>	<b>3,575</b>

- Staff Cost** – Total staff cost during the 2019/20 financial year split into permanent and non-permanent staff.

Permanent £176.010m

Non-permanent £8.957m

- Agency Hours** – Hours worked by agency staff in the 2019/20 financial year split by major staffing groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, Registrars, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.

4. **Agency Spend** – Total amount spent on agency staff in the 2019/20 financial year split into the Trusts' staff groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.

Agency costs 19-20	£k	HRs
Med Staff	3,856.89	31,082
Nurses and Midwives	2,638.03	87,747
Sci Tech & Ther	782.37	21,552
Healthcare assistants, etc	624.94	48,041
Admin & Clerical	521.76	7,048
Other	532.57	11,074
	<u>8,956.56</u>	

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If you are unhappy with the information received in response to this request, please address your complaint to the Patient Affairs Office at Milton Keynes Hospital NHS Foundation Trust, Standing Way, Eaglestone, Milton Keynes MK6 5LD. If, after exhausting our internal process, you are still unhappy with the information received, you may write to the Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF.

If you need any further assistance, please do not hesitate to contact us at the address above.

Yours sincerely,

Freedom of Information Co-ordinator  
For and on behalf of Milton Keynes Hospital NHS Foundation Trust

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