

Request under Freedom of Information Act 2000

Thank you for your request for information which we received on 15 July 2020.

I am pleased to confirm the following.

- 1. For the Year '18- '19 what is your total revenue spend on IT:**
£3,876.6k
- 2. How was this split by the following categories (%)?**
 - 2a. Clinical Systems (including PAS/EPR, Pathology, Radiology, etc):**
£1,344.6k
 - 2b. People (all staff costs):**
£1,419.6k
 - 2c. IT Infrastructure (networks, desktops, laptops, etc):**
All other spend (non-pay) £1,112.4k
 - 2d. Non-Clinical Systems (HR, Finance, governance, expenses, etc) :**
Other digital health spending (including "new technologies", video consultations, any AI, etc) :
- 3. Year '17-'18 what was your total revenue spend on IT:**
£3,459.0k
- 4. How was this split by the following categories (%)?**
 - 4a. Clinical Systems (including PAS/EPR, Pathology, Radiology, etc):**
£1,380.9k
 - 4b. People (all staff costs):**
£924.7k
 - 4c. IT Infrastructure (networks, desktops, laptops, etc):**
All other spend (non-pay) £1,153.4k
 - 4d. Non-Clinical Systems (HR, Finance, governance, expenses, etc) :**
Other digital health spending (including "new technologies", video consultations, any AI, etc) :
- 5. What is the total IT budget as a % of your total trust spend for 18-19 :**
1.59%
- 6. What is your total capital spend on IT for 18-19?**

£6,420,172.34

7. What is the total IT budget as a % of your total capital spend for 18-19?

40.90%

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If you are unhappy with the information received in response to this request, please address your complaint to the Patient Affairs Office at Milton Keynes Hospital NHS Foundation Trust, Standing Way, Eaglestone, Milton Keynes MK6 5LD. If, after exhausting our internal process, you are still unhappy with the information received, you may write to the Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF.

If you need any further assistance, please do not hesitate to contact us at the address above.

Yours sincerely,

Freedom of Information Co-ordinator

For and on behalf of Milton Keynes Hospital NHS Foundation Trust

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