

## Bank & Agency Management & Spend (2019-20)

**1. Does the organisation use a third party to provide a Direct Engagement (DE) Solution?**

Yes

**2. Please state the name of the Direct Engagement supplier**

247Time/Allocate

**3. Please state all staffing groups that are managed via your direct engagement provider; for example; Medical, Admin, Scientific/Therapeutic staff.**

Doctors

AHPs

**4. Please state the start date of the contract with the DE supplier (month/year)**

1 April 2018

**5. Please state the end date of the contract with the DE supplier (month/year)**

31 March 2020

**6. What was the annual cost to the organisation for the provision of the direct engagement service in 19/20?**

247Time - £38,846.15 (2019-20)

**7. Did the organisation procure these services via a framework? If so, please provide the full name of the framework**

Crown Commercial Services G-Cloud Framework

**8. Please state the name of the technology provider used to manage the supply of your medical bank staff and nursing bank staff, inclusive of any outsourced or managed arrangements (i.e. NHSP, Patchwork, Allocate, Liaison, PlusUs, Locum's Nest etc., please state if in-house)**

Bank Booking System (Allocate)

**9. Please state the start date of the contract with your medical bank provider (month/year)**

N/A as we do this in-house

**10. Please state the end date of the contract with your medical bank provider (month/year)**

N/A as we do this in-house

**11. What was the annual cost to the organisations for the provision of bank provider services/software in 19/20?**

Bank Booking System Contract – £19,372.32 pa + vat

**12. Did the organisation procure these services via a framework? If so, please provide the full name of the framework**

Health Trust Europe Framework SF050716

**13. What was the 2019/20 financial year agency spend for Medical locums?**

£3,274,889.69

**14. What was the 2019/20 financial year agency spend for Allied Health Professionals (including Scientific, Therapeutic and Technical)?**

£1,018,399.33

**15. What was the 2019/20 financial year agency spend for Nursing and Midwifery staff?**

£2,638k

**16. What is the forecasted 2020/21 financial agency spend for the staff groups listed in 4a, 4b and 4c.**

There is no specification relating to 4a, 4b and 4c