

Request under Freedom of Information Act 2000

Thank you for your request for information which we received on 04 February 2020.

I am pleased to confirm the following.

1. **Staff Numbers** – Average headcount of permanent staff (Staff members on a permanent contract) and non-permanent staff (Staff members on temporary contracts, fixed term contracts and any consultants) over the entire 2018/19 financial year

This can be found on the MKUH Annual Report - https://www.mkuh.nhs.uk/wp-content/uploads/2019/08/8359-MK-Annual-Report-18-19-V4-ONLINE_compressed.pdf

2. **Staff Cost** – Total staff cost during the 2018/19 financial year split into permanent and non-permanent staff.

This can be found on the MKUH Annual Report - https://www.mkuh.nhs.uk/wp-content/uploads/2019/08/8359-MK-Annual-Report-18-19-V4-ONLINE_compressed.pdf

3. **Agency Hours** – Hours worked by agency staff in the 2018/19 financial year split by major staffing groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, Registrars, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.

We report the number of agency shifts worked to NHSi and these are the figures for 2018/19.

Agency Shifts by Role (2018-19)	
Role	No of Shifts
Doctors	7,800
Nurse	7,908
HcAs	3,976
AHPs	2,783
Admin	900
Other	320
Total	23,687

4. **Agency Spend** – Total amount spent on agency staff in the 2018/19 financial year split into

the Trusts' staff groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade depending on how this is reported within the Trust.

Agency Spend by Role (2018-19)	
Role	Yearly Spend
Doctors	£4,773,000
Prof & Tech	£476,000
Admin	£257,000
HCA	£700,000
Estates	£39,000
Ancillary	£191,000
Senior Mgr	£112,000
Nurse (not Theatres)	£2,428,000
Theatre Nurses	£65,000
Midwives	£150,000
Radiographers	£102,000
Other	£371,000
Total	£9,664,000

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If you are unhappy with the information received in response to this request, please address your complaint to the Patient Affairs Office at Milton Keynes Hospital NHS Foundation Trust, Standing Way, Eaglestone, Milton Keynes MK6 5LD. If, after exhausting our internal process, you are still unhappy with the information received, you may write to the Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF.

If you need any further assistance, please do not hesitate to contact us at the address above.

Yours sincerely,

Freedom of Information Co-ordinator
For and on behalf of Milton Keynes Hospital NHS Foundation Trust

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