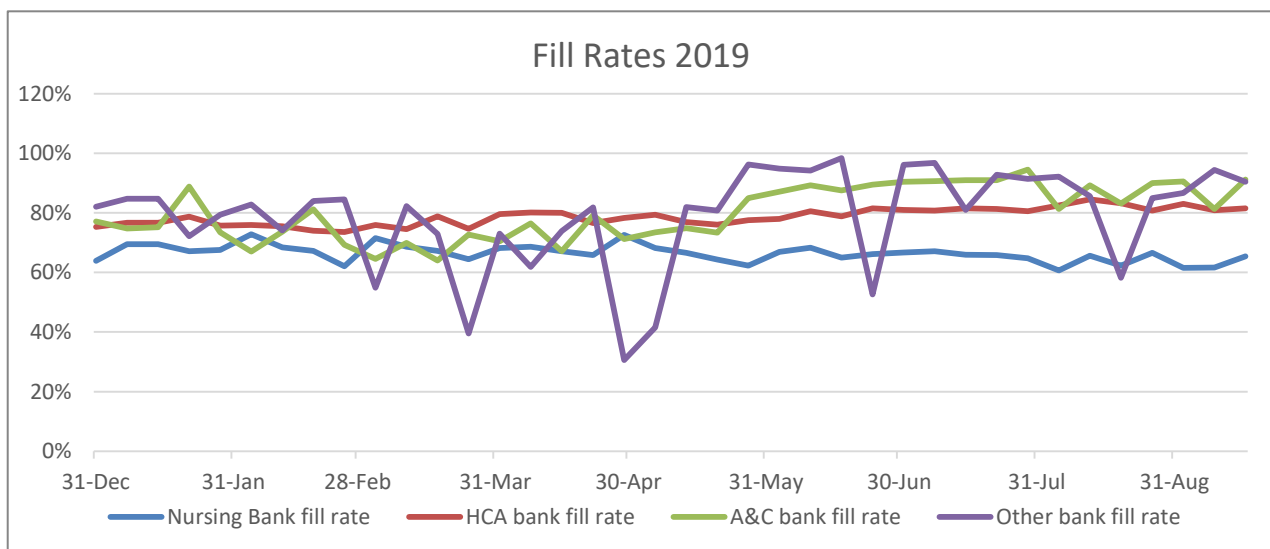


1. Please could you confirm your current bank spend (FY 18/19), broken down by the following staff groups:

| | |
|-----------------------------|--------------------------------|
| a. Nursing staff | £7,080K |
| b. Medical locums (Doctors) | £1,574K |
| c. AHP/HSS | £391K |
| d. Other clinical | £4,365K (Healthcare Assts etc) |
| e. Non-clinical | £1,608k |

2. Please confirm your current bank fill rate (FY 18/19), broken down by the following staff groups:



3. Please could you confirm your current agency spend (FY 18/19), broken down by the following staff groups:

| | |
|-----------------------------|-------------------------------|
| a. Nursing staff | £2,643k (Nursing & Midwifery) |
| b. Medical locums (Doctors) | £4,773k |
| c. AHP/HSS | £578k |
| d. Other clinical | £891k (Healthcare Assts etc) |
| e. Non-clinical | £779k |

4. Please could you confirm your current agency engagement procedure (i.e. MV, PSL etc) and which agencies you are currently working with, broken down by the following staff groups:

We work via the CPP and CCS Framework and work with any agencies affiliated to this Framework so long as they are set up with our Procurement team. Any CPP affiliated agency can request to join the MKUH supplier list.

5. Do you have DE supplier, if so who, broken down by staff group? When is the expiry date for this contract?

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6. Do you have an MV supplier, if so who, broken down by staff group? When is the expiry date for this contract?

We do not have a Master Vendor

7. Do you have an external Bank supplier, if so who, broken down by staff group? When is the expiry date for this contract?

No

8. Please could you confirm what your agency spend is for permanent staff in the past 24 months, broken down by the following staff groups. How much of this is international recruitment?

No international recruitment campaigns have been used in the last 12 months.

Assumed this means all agency spend in the last 24 months – Oct'17 - Sept' 19

- a. Nursing staff £5,681k
- b. Medical locums (Doctors) £8,977k
- c. AHP/HSS £2,030K
- d. Other clinical £1,400k (Healthcare Assts etc)
- e. Non-clinical £828K

9. How many permanent vacancies do you have as per the below table. Do you have a current supplier for these roles?

| | A&E | Surgery | Medicine | Paediatrics | T&O | Radiology | Cardiology | General Practice | Anaesthetics |
|----------------------|-----|---------|----------|-------------|-----|-----------|------------|------------------|--------------|
| FY1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| SP 1&2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SP 3&4 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 |
| Speciality Doctor | 1 | 0 | 3 | 1 | 9 | 0 | 1 | 0 | 3 |
| Associate Specialist | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Consultant | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |

TheMKWay

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COLLABORATE. CONTRIBUTE.



**Milton Keynes
University Hospital**
NHS Foundation Trust

As a teaching hospital, we conduct education and research to improve healthcare for our patients. During your visit students may be involved in your care, or you may be asked to participate in a clinical trial. Please speak to your doctor or nurse if you have any concerns.

Chief Executive: Joe Harrison
Chairman: Simon Lloyd