

## Rostering FOI

Please provide the information below, if it is not possible to provide the information requested due to the information exceeding the cost of compliance limited identified in Section 12, please provide advice and assistance, under the Section 16 obligations of the act, as to how i can refine my request.

Please provide information on the following rostering suppliers currently implemented at your organisation	Nursing and HCAs	Medical & Dental	AHPs	Scientific	Estates and Facilities	Admin & Clerical
Rostering Supplier	Allocate	Allocate	Allocate			Allocate
Contract Start Date	21/01/2017	21/01/2017	21/01/2017			21/01/2017
Contract End Date	20/01/2018	20/01/2018	20/01/2018			20/01/2018
Annual Cost 17/18	Total Cost for all categories £23,246.79					
What framework was used to procure the supplier?	Health Trust Europe					
What is the exit cost for leaving the framework the supplier was contracted from?	N/A					
What percentage of workforce are rostered on the system?	96%	53%	68%			46%
Can staff self-roster on your platform?	Yes	Yes	Yes			No
What percentage of rostered shifts are self-rostered?	2	0	0			0
Is the rostering system hosted: 1. On-premise 2. Supplier private cloud 3. Microsoft Azure 4. AWS (Amazon Web Services)	On-premise	On-premise	On-premise			On-premise
Does the rostering system have an open API?	No	No	No			No
If yes to the above question, is it a bi-directional (two-way) interface?						
What other 3rd party systems does the rostering application currently integrate to?	ESR	ESR	ESR			ESR
Does the rostering system integrate to ESR?	Yes	Yes	Yes			Yes
Are API's offered as part of the standard service/solution with your 3rd party provider or are there an additional fee?						
If API's are an additional cost, what is the annual cost for API's from your rostering supplier?						

Please answer the following questions on effective rostering/optimisation?	Response
Do you use a rostering management information tool to ensure you are rostering effectively?	Roster perform
If yes, who is the supplier?	Allocate
What is the contract start date?	21/01/2017
What is the contract end date?	20/01/2018
What is the annual cost 17/18 for this service?	£23,246.79