

## Cancer Centre Affordability

	P21+	Trust	OB1
Departmental Cost	6,060,747		6,060,747
On costs	<u>2,449,118</u>		<u>2,449,118</u>
	8,509,865		8,509,865
Location adjustment	<u>363,645</u>		<u>363,645</u>
	<u>8,873,510</u>		<u>8,873,510</u>
Fees	859,189	250,000	1,109,189
Equipment		455,607	455,607
	9,732,699	705,607	10,438,306
Optimism Bias	<u>973,006</u>	<u>70,824</u>	<u>1,043,830</u>
	10,705,705	776,431	11,482,136
Inflation	<u>1,043,120</u>	<u>75,652</u>	<u>1,118,772</u>
Affordability	<u>11,748,825</u>	<u>852,083</u>	<u>12,600,908</u>