

AGENCY SPEND 17-18

DIVISION	STAFF GROUP	GRADE	£	
Central Operations Summary	Non clinical	Agency Nursing: Band 2	1,276	
	Nursing	Agency Nursing: Band 5	229,123	
		Agency Nursing: Band 6	3,824	
Central Operations Summary Total			234,223	
Core Clinical Summary	Medical	Agency Medical Consultant	- 10,656	
	Non clinical	Ancillary Agency Staff	33,093	
	Nursing	Agency Nursing: Band 5	6,186	
		Other clinical	Agency Dietician	53,222
		Agency Ocuptinl Therapst	123,677	
		Agency Pharmacy	384,895	
		Agency Physiotherapist	92,172	
		Agency Prof & Tech	128,113	
		Agency Radiographer	92,177	
		Recruitment Agency Fees	169	
	Senior Manager	Agency Senior Manager	96,810	
	Core Clinical Summary Total			999,857
	Corporate Summary	A & C	Agency Admin & Clerical	120,157
Medical		Agency Med SPR	- 1,075	
		Agency Medical Consultant	28	
		Non clinical	Agency Nursing: Band 2	1,206
		Ancillary Agency Staff	132,353	
Nursing		Agency Nursing: Band 5	20,717	
		Agency Nursing: Band 7	1,013	
Other clinical		Agency Ocuptinl Therapst	26	
		Agency Physiotherapist	218	
		Agency Radiographer	80	
Other Staff		Agency Maint & Works	63,705	
Senior Manager		Agency Senior Manager	9,000	
Corporate Summary Total			347,428	
Medicine Summary	A & C	Agency Admin & Clerical	57,559	
	Medical	Agency Junior Doctor ST1	45,247	
		Agency Med SHO & HO	700,558	
		Agency Med SPR	521,602	
		Agency Medical Consultant	601,543	
	Non clinical	Agency Healthcare Asst	243	
		Agency MTO	2,129	
		Agency Nursing: Band 2	907,262	
	Nursing	Agency Nursing: Band 3	61,934	
		Agency Nursing Midwifery	246	
		Agency Nursing Qualified	19,819	
		Agency Nursing: Band 5	2,158,062	
		Agency Nursing: Band 6	68,657	
	Agency Nursing: Band 7	63,458		
Other clinical	Agency MTO	4,321		
	Agency Prof & Tech	176,588		
	Agency Speech & Lang Therapist	8,107		
Senior Manager	Agency Senior Manager	6,264		
Medicine Summary Total			5,403,602	

Surgery Summary	A & C	Agency Admin & Clerical	23,938
	Medical	Agency Junior Doctor FY1	7,100
		Agency Junior Doctor ST1	48,820
		Agency Med SHO & HO	539,238
		Agency Med SPR	615,043
		Agency Medical Consultant	656,899
		Agency Other Medical	14,079
		Non clinical	Agency Nursing: Band 2
	Nursing	Agency Nursing: Band 3	31,516
		Agency Nursing Qualified	864
		Agency Nursing: Band 5	524,398
		Agency Nursing: Band 6	- 70,740
		Agency Nursing: Band 7	169
	Other clinical	Agency Nursing:Op Dept Pr	- 81,051
		Agency Prof & Tech	174,176
	Senior Manager	Agency Senior Manager	7,332
Surgery Summary Total		<u>2,718,832</u>	
Womens + Children Summary	Medical	Agency Junior Doctor ST1	1,812
		Agency Med SHO & HO	299,822
		Agency Med SPR	262,421
		Agency Medical Consultant	140,451
	Non clinical	Agency Healthcare Asst	538
		Agency Nursing: Band 2	1,342
		Agency Nursing: Band 3	168
		Agency Nursing: Band 4	381
	Nursing	Agency Nursing Midwifery	411,121
		Agency Nursing Qualified	- 832
		Agency Nursing: Band 5	584,473
		Agency Nursing: Band 6	15,548
	Other clinical	Agency Prof & Tech	1,947
Senior Manager	Agency Senior Manager	28,314	
Womens + Children Summary Total		<u>1,747,505</u>	
	GRAND TOTAL	<u>11,451,447</u>	