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Date: 19 March 2018

Standing Way
Eaglestone
Milton Keynes
MK6 5LD
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www.mkhospital.nhs.uk
For people who have hearing loss
Minicom 01908 243924

Request under Freedom of Information Act 2000

Thank you for your request for information which we received on 07 March 2018.

I am pleased to confirm the following:-

- 1. The maximum amount of Sustainability and Transformation Funding (STF) potentially available to your Trust for the financial year 2017/18 (as agreed between yourself and NHS Improvement as part of the financial planning for 2017/18)**

£7,300,000

- 2. Whether the Trust has, within the financial year 2017/18 so far, had any element of STF withheld or otherwise denied to it.**

N/A

- 3. Where you have had any element of STF withheld or otherwise denied, the reason(s) for that action.**

N/A

- 4. Where you have had any element of STF withheld or otherwise denied to them, the amount of funding unavailable to the Trust.**

N/A

- 5. Whether you expect to lose (or have denied to you), any further STF funding by the end of financial year 2017/18 (not including any amounts set out in response to Question 4, above)**

£768,000

- 6. The expected actual final amount (estimated outturn), of STF funding that will be received by the Trust for the full financial year 2017/2018.**

£6,532,000

- 7. The limit/cap on agency spending agreed for your Trust for the financial year 2017/2018**

£15,120,000

- 8. Any risk assessment made on the possibility of the Trust breaching that cap at year end 2017/2018, including quantification of any expected variances to the figure set out in response to Question 7.**

No Risk

- 9. The planned control total for your Trust for 17/18**

£-18,848,000

- 10. The estimated final outturn figure against the planned control total for 17/18**

Expect to meet control total.

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If you are unhappy with the information received in response to this request, please address your complaint to the Patient Affairs Office at Milton Keynes Hospital NHS Foundation Trust, Standing Way, Eaglestone, Milton Keynes MK6 5LD. If, after exhausting our internal process, you are still unhappy with the information received, you may write to the Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF.

If you need any further assistance, please do not hesitate to contact us at the address above.

Yours sincerely,

Freedom Of Information Co-ordinator
For and on behalf of Milton Keynes Hospital NHS Foundation Trust

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