

AGENCY SPEND 17-18

| DIVISION | STAFF GROUP | GRADE |
|---|--------------------|--------------------------------|
| Central Operations Summary | Non clinical | Agency Nursing: Band 2 |
| | Nursing | Agency Nursing: Band 5 |
| | | Agency Nursing: Band 6 |
| Central Operations Summary Total | | |
| Core Clinical Summary | Medical | Agency Medical Consultant |
| | Non clinical | Ancillary Agency Staff |
| | Nursing | Agency Nursing: Band 5 |
| | Other clinical | Agency Dietician |
| | | Agency Ocuptinl Therapst |
| | | Agency Pharmacy |
| | | Agency Physiotherapist |
| | | Agency Prof & Tech |
| | | Agency Radiographer |
| | | Recruitment Agency Fees |
| | Senior Manager | Agency Senior Manager |
| Core Clinical Summary Total | | |
| Corporate Summary | A & C | Agency Admin & Clerical |
| | Medical | Agency Med SPR |
| | | Agency Medical Consultant |
| | Non clinical | Agency Nursing: Band 2 |
| | | Ancillary Agency Staff |
| | Nursing | Agency Nursing: Band 5 |
| | | Agency Nursing: Band 7 |
| | Other clinical | Agency Ocuptinl Therapst |
| | | Agency Physiotherapist |
| | | Agency Radiographer |
| | Other Staff | Agency Maint & Works |
| | Senior Manager | Agency Senior Manager |
| Corporate Summary Total | | |
| Medicine Summary | A & C | Agency Admin & Clerical |
| | Medical | Agency Junior Doctor ST1 |
| | | Agency Med SHO & HO |
| | | Agency Med SPR |
| | | Agency Medical Consultant |
| | Non clinical | Agency Healthcare Asst |
| | | Agency MTO |
| | | Agency Nursing: Band 2 |
| | | Agency Nursing: Band 3 |
| | Nursing | Agency Nursing Midwifery |
| | | Agency Nursing Qualified |
| | | Agency Nursing: Band 5 |
| | | Agency Nursing: Band 6 |
| | | Agency Nursing: Band 7 |
| | Other clinical | Agency MTO |
| | | Agency Prof & Tech |
| | | Agency Speech & Lang Therapist |

| | | |
|--|----------------|---------------------------|
| | Senior Manager | Agency Senior Manager |
| Medicine Summary Total | | |
| Surgery Summary | A & C | Agency Admin & Clerical |
| | Medical | Agency Junior Doctor FY1 |
| | | Agency Junior Doctor ST1 |
| | | Agency Med SHO & HO |
| | | Agency Med SPR |
| | | Agency Medical Consultant |
| | | Agency Other Medical |
| | Non clinical | Agency Nursing: Band 2 |
| | | Agency Nursing: Band 3 |
| | Nursing | Agency Nursing Qualified |
| | | Agency Nursing: Band 5 |
| | | Agency Nursing: Band 6 |
| | | Agency Nursing: Band 7 |
| | Other clinical | Agency Nursing:Op Dept Pr |
| | | Agency Prof & Tech |
| | Senior Manager | Agency Senior Manager |
| Surgery Summary Total | | |
| Womens + Children Summary | Medical | Agency Junior Doctor ST1 |
| | | Agency Med SHO & HO |
| | | Agency Med SPR |
| | | Agency Medical Consultant |
| | Non clinical | Agency Healthcare Asst |
| | | Agency Nursing: Band 2 |
| | | Agency Nursing: Band 3 |
| | | Agency Nursing: Band 4 |
| | Nursing | Agency Nursing Midwifery |
| | | Agency Nursing Qualified |
| | | Agency Nursing: Band 5 |
| | | Agency Nursing: Band 6 |
| | Other clinical | Agency Prof & Tech |
| | Senior Manager | Agency Senior Manager |
| Womens + Children Summary Total | | |

GRAND TOTAL

£

1,276

229,123

3,824

234,223

- 10,656

33,093

6,186

53,222

123,677

384,895

92,172

128,113

92,177

169

96,810

999,857

120,157

- 1,075

28

1,206

132,353

20,717

1,013

26

218

80

63,705

9,000

347,428

57,559

45,247

700,558

521,602

601,543

243

2,129

907,262

61,934

246

19,819

2,158,062

68,657

63,458

4,321

176,588

8,107

| | |
|---|-------------------|
| | 6,264 |
| | 5,403,602 |
| | 23,938 |
| | 7,100 |
| | 48,820 |
| | 539,238 |
| | 615,043 |
| | 656,899 |
| | 14,079 |
| | 227,051 |
| | 31,516 |
| | 864 |
| | 524,398 |
| - | 70,740 |
| | 169 |
| - | 81,051 |
| | 174,176 |
| | 7,332 |
| | 2,718,832 |
| | 1,812 |
| | 299,822 |
| | 262,421 |
| | 140,451 |
| | 538 |
| | 1,342 |
| | 168 |
| | 381 |
| | 411,121 |
| - | 832 |
| | 584,473 |
| | 15,548 |
| | 1,947 |
| | 28,314 |
| | 1,747,505 |
| | 11,451,447 |