

Safe Staffing Fill Rates 1st - 30th June 2025

	Planned VS Actual Hours												Cumulative Count Over the Month of Patients at 23:59 Each Day	CHPPD				Average Fill Rate				Registered Allied Health Professionals	Non-registered Allied Health Professionals
	Day		Night		Day		Night		Day		Night												
	Registered Nurses/Midwives		Care Staff		Registered Nurses/Midwives		Care Staff		Registered AHPs		Non-Registered AHPs			Registered Nurses/Midwives		Care Staff (%)		Registered Nurses/Midwives		Care Staff (%)			
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total Monthly Planned Staff HRS	Total Monthly Actual Staff HRS	Total Monthly Planned Staff HRS	Total Monthly Actual Staff HRS		(%)	(%)	(%)	(%)	(%)	(%)				
TRUST TOTALS	39467.25	38228.06667	24864.81667	26392.68333	30410	31071.66667	16873	20223.16667	793	793	375	293	13917	5.0	3.3	0.1	8.4	97%	106%	102%	120%	100%	78%
A & E	5332.25	5164.083333	1886.75	1813	4020	4064.5	1380	1560.333333	-	-	-	-	-	-	-	-	-	97%	96%	101%	113%	-	-
ITU	1903.75	1842.583333	0	0	1618.5	1609.916667	0	0	-	-	-	-	155	22.3	0.0	0.0	22.3	97%	-	99%	-	-	-
Ward 2	1832	1782	1256.5	1235.333333	1320	1232	990	1001	-	-	-	-	774	3.9	2.9	0.0	6.8	97%	98%	93%	101%	-	-
Ward 3	2246	2121.066667	767.5	733	2070	2041.5	705	676	-	-	-	-	256	16.3	5.5	0.0	21.8	96%	99%	96%	96%	-	-
Ward 4	2030.5	1946.416667	1128	1153	1650	1656.916667	990	1110	-	-	-	-	679	5.3	3.3	0.0	8.6	96%	102%	100%	112%	-	-
Ward 14	723	756.25	1906.066667	1849.766667	660	671	1320	1298	-	-	-	-	718	2.0	4.4	0.0	6.4	105%	97%	102%	98%	-	-
Ward 15	1464	1622.583333	1315.5	1440.666667	1320	1452	660	825	-	-	-	-	861	3.6	2.6	0.0	6.2	111%	110%	110%	125%	-	-
Ward 16	1493	1543	1225	1576.5	1320	1398	660	934.5	-	-	-	-	862	3.4	2.9	0.0	6.3	103%	129%	106%	142%	-	-
Ward 17	1832.5	1792.916667	1130.5	1293.583333	1320	1323.25	660	957	-	-	-	-	799	3.9	2.8	0.0	6.7	98%	116%	100%	145%	-	-
Ward 18	1502	1527.333333	1733	1934.166667	989.5	1331	990	1394	-	-	-	-	860	3.3	3.9	0.0	7.2	102%	112%	135%	141%	-	-
Ward 19	1464.5	1474.5	1751.5	1783	990	1331	990	1166	-	-	-	-	867	3.2	3.4	0.0	6.6	101%	102%	134%	118%	-	-
Ward 20	1866	1781.416667	1158	1439.833333	1320	1321.75	660	1000.583333	-	-	-	-	813	3.8	3.0	0.0	6.8	95%	124%	100%	152%	-	-
Ward 21	1417.5	1343.5	726.5	923.5	1287	1188	649	803	-	-	-	-	482	5.3	3.6	0.0	8.8	95%	127%	92%	124%	-	-
Ward 22	1470.75	1420.5	1108.5	1060.333333	979	990	990	1045	-	-	-	-	629	3.8	3.3	0.0	7.2	97%	96%	101%	106%	-	-
Ward 23	2308	2139	1870	1960.5	1650	1652.333333	1320	1433.5	-	-	-	-	1160	3.3	2.9	0.0	6.2	93%	105%	100%	109%	-	-
Ward 24	1003.5	1040	714	657	891	926	605	627	-	-	-	-	495	4.0	2.6	0.0	6.6	104%	92%	104%	104%	-	-
Ward 25	1841	1813.666667	1132.5	1195	1320	1309	660	902	-	-	-	-	675	4.6	3.1	0.0	7.7	99%	106%	99%	137%	-	-
Ward 3	1892.75	1757.25	1117.5	1224.75	1320	1309	660	878.75	-	-	-	-	826	3.7	2.5	0.0	6.3	93%	110%	99%	133%	-	-
Ward 5	2167.75	1912	373	346	1725	1644.5	345	356.5	-	-	-	-	513	6.9	1.4	0.0	8.3	88%	93%	95%	103%	-	-
Ward 7	1830	1736.5	1464	1507	1320	1309	990	1210	793	793	375	292.5	749	4.1	3.6	1.1	9.1	95%	103%	99%	122%	100%	78%
Ward 8	1846.5	1711.5	1120.5	1266.75	1320	1311	649	1045	-	-	-	-	744	4.1	3.1	0.0	7.2	93%	113%	99%	161%	-	-