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03 March 2025

Request under Freedom of Information Act 2000

Thank you for your request for information which we received on Tuesday 18 February 2025.
I am pleased to confirm the following.

1. Please provide the rostering solution used for the below staffing groups. Where more than one supplier is used for each staff group, please provide the name of each supplier.

Medical & Dental	Allocate Optima CLW Rotamap
Nursing & Health Care Assistants	Allocate Optima
Scientific, Therapeutic & Technical Staff including AHPs	Allocate Optima
Administration and Estates	Allocate Optima

2. Please list below the staffing groups where e-rostering is currently live and being used?

- Medical & Dental
- Nursing & Midwifery
- Administrative & Clerical
- Allied Health Professionals
- Add Prof Scientific and Technic
- Additional Clinical Services
- Estates and Ancillary
- Healthcare Scientists

3. Please tick the below Medical Specialities that are currently rostered on the system

General Medicine	Yes
General Surgery	No
Anaesthetics	No
Obstetrics and Gynaecology	Yes

4. What percentage of workforce are rostered on the system? Please list the percentages by the staffing groups listed below-

Medical & Dental	75%
Nursing & Health Care Assistants	100%
Scientific, Therapeutic & Technical Staff including AHPs	100%
Administration and Estates	100%

5. What is the contract start date for your rostering supplier/suppliers? Please list the name of the supplier and contract start date.

- Allocate / RLDatix – 1st April 2023
- CLW – 31st March 2025

6. What is the contract end date for your rostering supplier/suppliers? Please list the name of the supplier and contract end date.

- Allocate / RLDatix – 31st March 2028
- CLW – 31st March 2025

7. What was the annual cost of your rostering supplier/ suppliers for the financial year 22/23 (April 2022 - March 2023)?

- Total 22/23 spend on Allocate/Rotamap was £122k

8. Did the organisation use a framework to procure your rostering supplier/ suppliers? Please state the name of the supplier and framework it was procured from.

- HealthTrust Europe LLP Framework Agreement for the Provision of Enterprise Level Information Communication Technology (ICT) Solutions - 2019 (reference number :SF050716) was used to procure the service and Supplier is Softcat Plc.
- Value for service was below Procurement threshold; No Framework was used, and Supplier is Rotamap Limited.

9. From the table below please indicate which interfaces are being used and at what frequency?

Interface	In/Out	Daily	Weekly	Monthly	Adhoc
ESR Generic Attendance Inbound Interface	Out			X	
ESR Generic Absence Inbound Interface	Out			X	
ESR Generic Outbound Interface	In	X			

E-Job Planning	In/Out	X			
Junior Doctors	In/Out			X	
Staff Bank / Agency	In/Out		X		
Identity Provider Servers	In/Out	X			

Self Rostering

1. Does your organisation use self rostering? (If yes, please complete the below questions. If no, please ignore)

- No. Currently being explored.

2. Please list below the staffing groups where self- rostering is currently being used?

3. What percentage of your workforce is currently utilizing self-rostering?

4. Are manual or technology based mechanisms used to facilitate self-rostering?

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If you need any further assistance, please do not hesitate to contact us at the address above.

Yours sincerely

Information Governance Administrator
For and on behalf of Milton Keynes Hospital NHS Foundation Trust

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