2017	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
Spend	£133,013	£91,587	£103,724	£98,980	£68,549	£53,464	£61,372	£48,720	£68,756	£88,197	£54,328	£51,833
FTE Agency	12.5	8.7	9.9	8.6	5.8	4.6	5.1	4.1	5.4	6.9	4.4	4.2
Total FTE												

2018	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
Spend	£34,772	£31,791	£24,241	£37,919	£20,809	£33,219	£31,790	£14,793	£8,401	£2,680	£7,295	£11,731
FTE Agency	2.9	2.5	1.9	3	1.6	2.6	2.5	1.1	0.6	0.2	0.5	1.3
Total FTE												