



Chief Executive: Professor Joe Harrison

Chair: Alison Davis

Request under Freedom of Information Act 2000

Thank you for your request for information which we received on 21 July 2022.

I am pleased to confirm the following.

1. Does the Authority Outsource its Customer Service Requirements / Helpline services which may include the provision of staff and / or the telephony used?

No

2. If yes which services are outsourced and how many staff deliver each of these services?

N/A

3. If yes, which company or companies are contracted to provide these services (if multiple please specify each supplier)?

N/A

4. What is the contract start and expiry date (if multiple contracts exist please specify for each)?

N/A

5. Is there an extension period within the contract? If yes, what is the period (if multiple contracts exist, please specify for each)?

N/A

6. What is the annual contract value (if it is a zero-value contract eg based on activity, what has been the average spend or budgeted amount and if multiple contracts exist, please specify for each)?

N/A

7. Is the authority partnering / working with any other Authorities / Partners on developing services which cover larger geographic areas (if yes, please specify service, location, and partners)?

No

8. Does the Authority have an efficiency target for this financial year 2022/23, if yes please specify % of overall budget and amount to save?

Our efficiency target is £12m which is around 4% of our budget.

9. Does the Authority provide in-house or outsource Patient Transport Services (if outsourced please specify contract start / expiry dates inc contract extensions, provider name, annual contract value and number of staff to deliver the service, please split by back-office and direct staff)?

Outsource Patient Transport – Contract Start Date: 1.10.20, rolling contract – MedExpress – approx. annual value for 2021 £29K – number of staff 2 staff per day on 1 vehicle Mon- Friday however this is adhoc cover used sometimes for odd days/ weeks and may use different private resources during peak pressures not always med express

10. Is the Authority investing in Digital Solutions in 2022-23, for it's patients and are you working with any other partners to this effect (if yes, please specify nature of solution and partners name(s) (if any))?

MKUH invests heavily in digital and further details can be found in our digital strategy published.

11. What, if any, Digital Technologies would you like to see the Authority implement and/or adopt, if money was no barrier, to improve quality of service internally and externally?

Please see above

12. What was the total number of patients the Authority treated (in all it's meanings) in: 2021 – 2022 / 2020 – 2021 / 2019 – 2020 / 2018 - 2019?

https://www.mkuh.nhs.uk/about-us/public-documents/annual-reports

13. Who is responsible for Digital Transformation within your organisation (name, title, email address) and what is the budget for this in 2022-2023 and where know, in subsequent years e.g., part of a 5-year plan?

Digital transformation is responsibility of both the IT Department and wider overarching hospital boards. Details for our plans can be found in our digital strategy.

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If you need any further assistance, please do not hesitate to contact us at the address above.

Yours sincerely,

Freedom of Information Co-ordinator For and on behalf of Milton Keynes Hospital NHS Foundation Trust

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