



Monday 9 June 2025

## Request under Freedom of Information Act 2000

Thank you for your request for information which we received on Monday 19 May 2025. I am pleased to confirm the following.

## Please can I request the below information on the utilisation of Insourcing for the following period 01/01/2025-31/03/2025

- Total spend during the period for Insourcing for the below specialties:
- Neurology
- Neurophysiology
- Dermatology
- Gastroenterology
- Endoscopy
- Cardiology
- Respiratory
- Orthodontics / Dental
- OMFS
- ENT
- Rheumatology
- Gynaecology
- •
- Please confirm if there was a budget for insourcing for the specialties outlined during the same period
- What was the service type relating to the specialties outlined, for example, outpatient, diagnostic or theatres.
- Was it a fully managed service or Team provision
- Please can you confirm the Frameworks utilised for each specialty
- Please confirm any direct awards or mini competitions which are being utilised for each specialty
- Total procedures completed by insourcing companies for the specialties outlined during the same period



Milton Keynes University Hospital NHS Foundation Trust

	Jan25-Mar25		]				Jan25-Mar25
Specialty	Expenditure	Budget	Service Type	Fully Managed/Team Provision	Frameworks	Direct Awards/Mini Competitions	Total Procedures (Only included activity that is First or Follow Up Procedures, not any other type of activity)
					Insourcing of Clinical Support		
Neurology	£182,143	£0	Outpatient	Team Provision	Services - SBS10203	Direct Award	0
Neurophysiology	£0	£0					
Dermatology	£1,050,801	£953,749	Various	Fully Managed	Provider Selection Regime	Direct Award	2,340
Gastroenterology	£0	£0					
Endoscopy	£65.901	£0	Outpatient	Team Provision	Insourcing of Clinical Support Services - SBS10203	Direct Award	Unknown - Hard to quantify exact figures that can be verified
					Insourced Services to support the provision of Healthcare Services Agreement Reference Number:		Unknown - Hard to quantify exact
Cardiology	£116,910	£0	Outpatient	Team Provision	RM6276 & 2021/S 000-019257	Direct Award	figures that can be verified
Respiratory	£0	£0					
Orthodontics / Dental	£0	£0					
OMFS	£0	£0					
ENT	£0	£0					
Rheumatology	£0	£0					
					Insourcing of Clinical Support		
Gynaecology	£28,367	£0	Theatres	Team Provision	Services - SBS10203	Direct Award	0
Total	£1,444,122	£953,749					2,340

If you are unhappy with the information received in response to this request, please address your complaint to the Patient Affairs Office at Milton Keynes Hospital NHS Foundation Trust, Standing Way, Eaglestone, Milton Keynes MK6 5LD If, after exhausting our internal process, you are still unhappy with the information received, you may write to the Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF.

If you need any further assistance, please do not hesitate to contact us at the address above.

Yours sincerely

Freedom of Information Team Lead For and on behalf of Milton Keynes Hospital NHS Foundation Trust

Any re-use of this information will be subject to the 'Re-use of Public Sector Information Regulations' and best practice.