



Chief Executive: Joe Harrison

Chairman: Simon Lloyd

## Request under Freedom of Information Act 2000

Thank you for your request for information which we received on 25 August 2021.

I am pleased to confirm the following.

## Name of Supplier:

Allocate Software CLW IBM/ESR TRAC Selenity

### The brand of the software:

Healthroster Medirota ESR TRAC Selenity

## **Description of the contract:**

Allocate Optima – Full support Medirota – Full support ESR – Full Support TRAC – Full Support Selenity – Full Support

## Number of Users/Licenses:

Allocate – 4500 CLW – 52 users ESR – Unlimited TRAC – Unlimited Selenity - Unlimited

# **Annual Spend:**

Allocate – £161,309 pa (Healthroster, Medics, e-Rota, Medic Appraisal,e-Job Plan) CLW - £11,000 pa ESR – NA TRAC - £13,829.40 Selenity - £14,112

#### **Contract Duration:**

Allocate – 5 years CLW – 3 years ESR – unlimited TRAC – 2 Years Selenity – 5 Years

#### **Contract Start Date:**

Allocate – March 2018 CLW – September 2020 ESR – TRAC – April 2021 Selenity – September 2019

### **Contract Expiry:**

Allocate – March 2023 CLW – September 2023 ESR – N/A TRAC – April 2023 Selenity – September 2024

#### **Contract Review Date:**

Allocate – March 2023 CLW – September 2023 ESR – N/A TRAC – April 2023 Selenity – September 2024

### **Contact Details:**

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If you need any further assistance, please do not hesitate to contact us at the address above.

Yours sincerely,

Freedom of Information Co-ordinator For and on behalf of Milton Keynes Hospital NHS Foundation Trust

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