



Chief Executive: Joe Harrison

Chairman: Simon Lloyd

Request under Freedom of Information Act 2000

Thank you for your request for information which we received on 07 September 2021.

I am pleased to confirm the following.

- 1. How many facilities management staff (both contracted and agency) has your trust had each year for the last 5 years?
- 2. How many cleaning staff (both contracted and agency) has your trust had each year for the last 5 years?
- 3. How much has been spent on facilities management salaries (both contracted and agency) by your trust, each year for the last 5 years?
- 4. How much has been spent on cleaning salaries (both contracted and agency) by your trust, each year for the last 5 years?
- 5. How many pieces of software do you use to run your facility? Please name the software (if possible).
- 6. How much has been spent on new technology investments for facilities management each year, for the last 5 years?
- 7. How much is spent on paper and ink each year, for the last 5 years?
- 8. How many new pieces of software have you implemented in the last 5 years?

2021			2020 2.03 WTE 133.10 WTE		2019 2.03 WTE 127.28 WTE		2018 1.03 WTE 125.40 WTE		2017	
	2.03 WTE 136.58 WTE								1.03 WTE 119.75WTE	How many facilities management staff (both contracted and agency) has your trust had each year for the last 5 years? How many cleaning staff (both contracted and agency) has your trust had each year for the last 5 years?
3										
ŧ	126,910	£	117,259	£	63,760	£	45,415	f	44,928	How much has been spent on facilities management salaries (both contracted and agency) by your trust, each year for the last 5 years?
	3,847,036	£	3,377,045	f	3,112,155	£	2,692,075	£	2,597,322	How much has been spent on cleaning salaries (both contracted and agency) by your trust, each year for the last 5 years?
	2 - Micad Cleaning Audit, Saffron catering									How many pieces of software do you use to run your facility? Please name the software (if possible).
Ē	22	f	10,000 арргах	f	20	£	926	f		How much has been spent on new technology investments for facilities management each year, for the last 5 years?
1	Ink provided part of copier contract, paper provided centrally. No data kept on department usage									How much is spent on paper and ink each year, for the last 5 years?
2 - new versions of catering software and cleaning audit software										How many new pieces of software have you implemented in the last 5 years?

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Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF.

If you need any further assistance, please do not hesitate to contact us at the address above.

Yours sincerely,

Freedom of Information Co-ordinator For and on behalf of Milton Keynes Hospital NHS Foundation Trust

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