Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
£0.00	£0.00	£0.00	£0.00	00.0 2	£0.00	£0.00	£0.00	£0.00
£0.00	90.02	90.03	£0.00	00.0 2	£0.00	£0.00	00.0 2	£0.00
£0.00	20.03	£0.00	£0.00	00.0 2	£0.00	£0.00	00.0 2	£0.00
£23,225.54	£30,845.03	£22,040.93	£32,629.22	£4,942.60	£9,299.56	£15,722.89	£27,638.33	£0.00
£0.00	90.02	90.03	£0.00	00.0 2	00.0 2	£0.00	00.0 2	00.0 2
£0.00	90.02	90.03	£0.00	00.0 2	£0.00	£0.00	00.0 2	00.0 2
£6,934.33	£20,466.88	-£0.74	-£0.42	£39,510.30	£14,951.60	£21,595.26	£15,749.63	£250.40
£0.00	90.02	90.03	£0.00	00.0 2	00.0 2	£0.00	£16,090.96	£38,346.56
£16,925.63	£26,236.66	-£8,947.88	£0.00	00.0 2	0.00£	£0.00	00.0 2	£0.00

Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24
£0.00	£0.00	20.00	00.0 2	£0.00	£0.00	£0.00	£0.00
£0.00	£0.00	20.02	00.0 2	£0.00	£0.00	£0.00	£0.00
£1,359.00	£777.54	£7,528.08	-£6,403.24	-£3,261.38	£0.00	£747.45	£1,035.12
00.03	90.02	20.02	90.03	£0.00	£0.00	£0.00	- £17,349.00
£1,194.82	-£458.22	-£39.90	00.0 2	£0.00	£0.00	£0.00	£0.00
£0.02	90.03	£0.00	£0.00	£0.00	£0.00	£0.00	£5,345.48
£35,837.93	£31,062.78	£37,764.46	£24,287.63	£41,129.93	£31,646.68	£50,855.79	£24,907.14
£17,041.92	£20,775.44	£32,958.74	£28,004.56	£24,566.50	£26,895.42	£35,109.11	£21,420.62
20.00	00.03	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

^{1.} Locum Agency providers – Please can you advise which locum agencies you use to fill the following areas.

	Agencies
	Name
Cardiology	
Dermatology	
Gastroenterology	
Haematology	
Oncology	
Respiratory	
Radiology	
ENT	
Ophthalmology	

This is commercially Sensitive

2. Department contact's – Please can you provide name or email address of the following departments,

	Rota Coordinator	Service Manager	Clinical Lead
Cardiology			
Dermatology			
Gastroenterology			
Haematology			
Oncology			
Respiratory			
Radiology			
ENT			

Ophthalmology	
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This is commercially sensitive