AGENCY SPEND 17-18

DIVISION Central Operations Summary	STAFF GROUP Non clinical	GRADE Agency Nursing: Band 2
	Nursing	Agency Nursing: Band 5 Agency Nursing: Band 6
Central Operations Summary Total		
Core Clinical Summary	Medical	Agency Medical Consultant
	Non clinical	Ancillary Agency Staff
	Nursing	Agency Nursing: Band 5
	Other clinical	Agency Dietician
		Agency Ocuptinl Therapst
		Agency Pharmacy
		Agency Physiotherapist
		Agency Prof & Tech
		Agency Radiographer
		Recruitment Agency Fees
	Senior Manager	Agency Senior Manager
Core Clinical Summary Total		
Corporate Summary	A & C	Agency Admin & Clerical
	Medical	Agency Med SPR
		Agency Medical Consultant
	Non clinical	Agency Nursing: Band 2
		Ancillary Agency Staff
	Nursing	Agency Nursing: Band 5
		Agency Nursing: Band 7
	Other clinical	Agency Ocuptinl Therapst
		Agency Physiotherapist
		Agency Radiographer
	Other Staff	Agency Maint & Works
	Senior Manager	Agency Senior Manager
Corporate Summary Total		
Medicine Summary	A & C	Agency Admin & Clerical
	Medical	Agency Junior Doctor ST1
		Agency Med SHO & HO
		Agency Med SPR
		Agency Medical Consultant
	Non clinical	Agency Healthcare Asst
		Agency MTO
		Agency Nursing: Band 2
		Agency Nursing: Band 3
	Nursing	Agency Nursing Midwifery
		Agency Nursing Qualified
		Agency Nursing: Band 5
		Agency Nursing: Band 6
		Agency Nursing: Band 7
		- , -
	Other clinical	Agency MTO
	Other clinical	Agency MTO Agency Prof & Tech

	Senior Manager	Agency Senior Manager
Medicine Summary Total		
Surgery Summary	A & C	Agency Admin & Clerical
	Medical	Agency Junior Doctor FY1
		Agency Junior Doctor ST1
		Agency Med SHO & HO
		Agency Med SPR
		Agency Medical Consultant
		Agency Other Medical
	Non clinical	Agency Nursing: Band 2
		Agency Nursing: Band 3
	Nursing	Agency Nursing Qualified
		Agency Nursing: Band 5
		Agency Nursing: Band 6
		Agency Nursing: Band 7
	Other clinical	Agency Nursing:Op Dept Pr
		Agency Prof & Tech
	Senior Manager	Agency Senior Manager
Surgery Summary Total		
Womens + Children Summary	Medical	Agency Junior Doctor ST1
		Agency Med SHO & HO
		Agency Med SPR
		Agency Medical Consultant
	Non clinical	Agency Healthcare Asst
		Agency Nursing: Band 2
		Agency Nursing: Band 3
		Agency Nursing: Band 4
	Nursing	Agency Nursing Midwifery
		Agency Nursing Qualified
		Agency Nursing: Band 5
	Other aliainal	Agency Nursing: Band 6
	Other clinical	Agency Prof & Tech
Momens I Children Summer Tatal	Senior Manager	Agency Senior Manager
Womens + Children Summary Total		

GRAND TOTAL

1,276 229,123 3,824 234,223 - 10,656 33,093 6,186 53,222 123,677 384,895 92,172 128,113 92,177 169 96,810 999,857 120,157 - 1,075 28 1,206 132,353 20,717 1,013 26 218 80 63,705 9,000 347,428 57,559 45,247 700,558 521,602 601,543 243 2,129 907,262 61,934 243 2,129 907,262 61,934 246 19,819 2,158,062 68,657 63,458 4,321 176,588	£
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